

CITIZENS BUDGET

District Sukkur
2023 - 2024



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Citizens Budget

Budget

Budget is technically a document that includes the government's expenditure and revenue proposals, reflecting its policy priorities and fiscal targets. However, the budget document is the culmination of an on-going budget decision-making process, and of a country's system for managing and assessing its spending and tax policies.

Government Budget

A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a financial year. In Pakistan the financial year spans from July to June.

Government budgets are usually planned and implemented at three levels: Federal, Provincial and District levels.

Citizens Budget

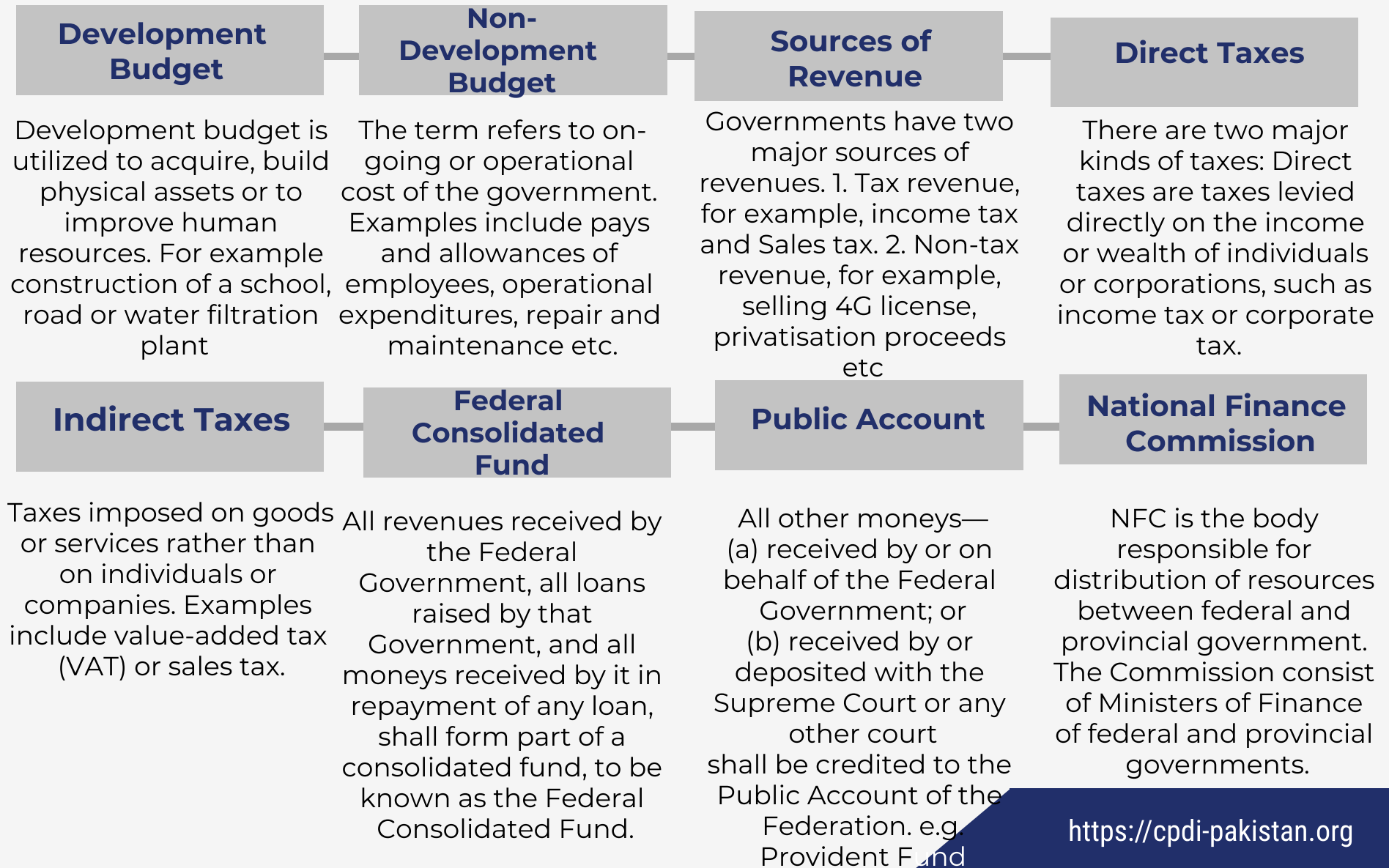
Citizens' Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information.

Issuance of citizens' budget is a rare practice in Pakistan; only very recently have the governments produced such documents. No district governments has ever issued any citizens' budget at all.

Citizens Budget at CPDI

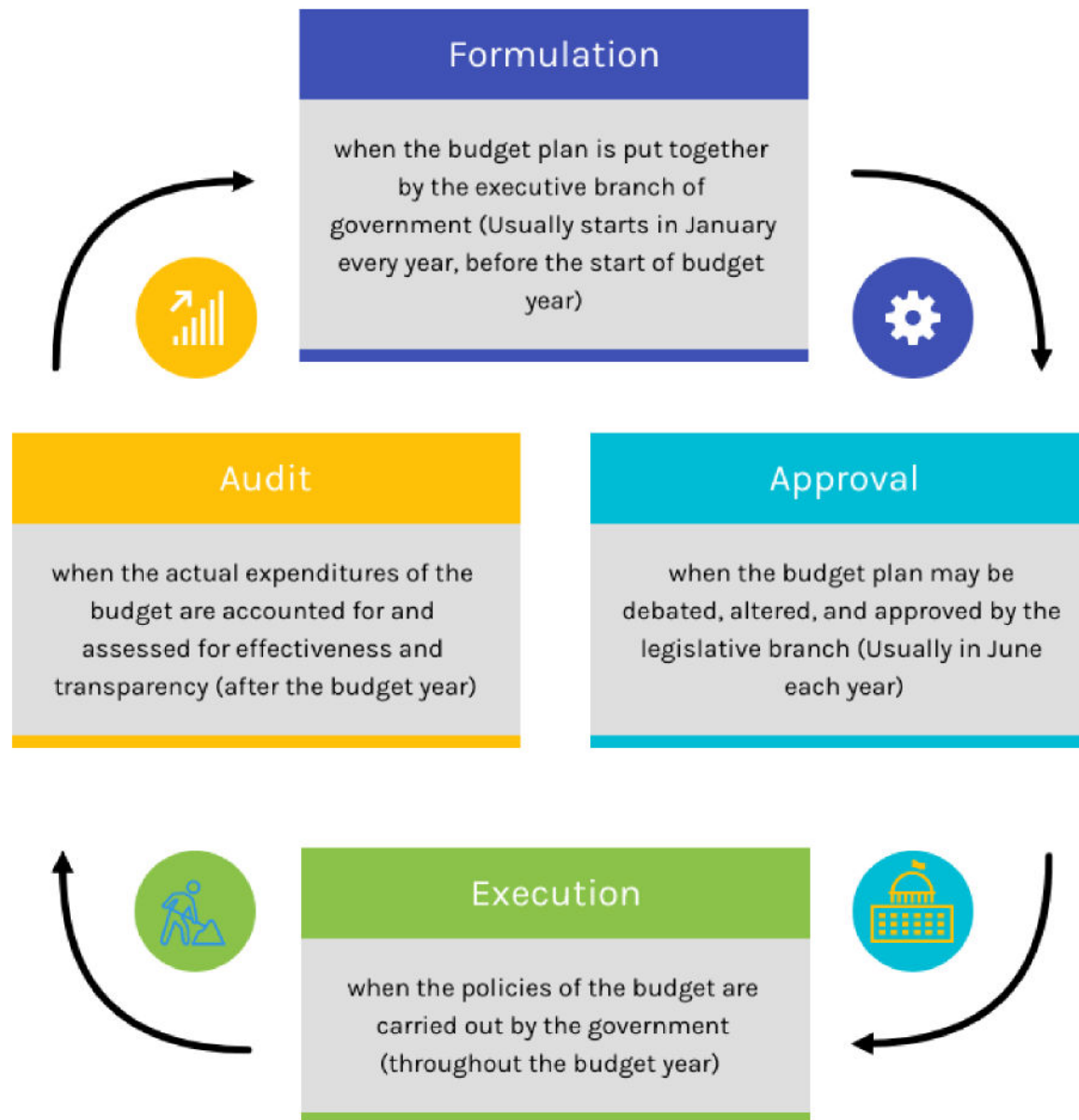
Citizen's Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing Pakistan's first district centric Citizens' Budget. CPDI Budget Team extracted data from provincial budget books for the year 2023-24. The projects relating to Sukkur district have been presented this in Citizens' Budget 2023-24.

Some Frequently Used Terms



Budget Cycle

Four Stages of Budget



Sukkur Basic Facts

Sindh Population	55,696,147	Population Density (Sindh)	395
Sukkur Population	1,639,897	No. of Tehsils (Sukkur)	5
Sukkur share in Sindh Population	2.9%	Total Non-Dev Budget of Sindh#	1,411,221,633000
Sindh Area (Sq Km)	140,914	Total Development Budget of Sindh*	700,103,340,000
Sukkur Area (Sq Km)	5,165	Estimated loan Received 2023-24	260,919,000,000
Sukkur share in Area	3.7%	Estimated Debt payment during 2023-24**	47,432,000,000

* This includes PKR 229 b provincial PSDP, PKR 39 b foreign project assistance, and federal development grants.

**This includes PKR 7.9 b principal payment and PKR 997 million interest payment.

Including PKR 88 b Local Government Budget.

Irrigation Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Irrig. Dev Schemes for Sukkur	3
Total Irrigation Dev Budget-Sindh	35,365,001,000	No. of ongoing Dev Schemes	1
%age of Irrigation in Total Dev Budget	5%	Budget Allocations to ongoing Dev Schemes	20,000,000
Total Irrigation Budget for Sukkur	115,000,000	No. of new Dev Schemes	2
% Share of Sukkur in Total Irrig. Budget	0.3%	Budget Allocations to new Dev Schemes	95,000,000
Per capita Irrig. Budget Sindh Vs Sukkur	636/70	Allocation Range Of Development Schemes	Max:70,000,000 Min:20,000,000

* All budget allocation figures in this document are in PKR

**Population figures are of 2023 census.

Irrigation Department

Development Schemes for 2023-24

Sr. No.	Scheme Title	Allocation for 2023-24
1	Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	25,000,000
2	Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	70,000,000
3	Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Util	20,000,000

Works and Services Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Dev Schemes for Sukkur	31
Total W&S Dev Budget*	93,221,330,000	No. of ongoing Dev Schemes	5
%age of W&S in Total Dev Budget	13%	Budget Allocations to ongoing Dev Schemes	305,422,000
Total W&S Budget for Sukkur	3,215,347,000	No. of new Dev Schemes	26
% Share of Sukkur in total W&S Budget	3.4%	Budget Allocations to new Dev Schemes	2,909,925,000
Per capita W&S Budget Province Vs Sukkur	1673/1960	Allocation Range of Development Schemes	Max:798,021,000 Min: 1,000

*Include PKR 3.8 b foreign assisted Revenue Development Budget

Works and Services

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	Construction / Improvement of various roads in District Sukkur (42.00 Kms) (SDG # 9)	798,021,000
2	W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms) (SDG # 9)	379,397,000
3	Rehabilitation / Widening and Reconditioning of road Rohri Interchange M-5 to Salehpat City Dual Carriageway (Due to Heavy Traffic existing 24' proposed 50') (0.80 Km)	358,341,000
4	Construction / Reconditioning of road from Dhandhi to Khanpur via Thikratho i/c Bye-Pass (25.00 Kms) (SDG # 9)	309,585,000
5	Construction of road Widening 40ft and Reconditioning alongwith Drainage from both sides from Baiji Chowk NHA to Dua Chowk via Eid Gah Chowk and Shahi Bazar Pano Akil (4.00 Kms)	184,431,000
6	Reconditioning / Construction of road from Khanpur Thikratho road to Ibrahim Mahtam via Khameso Bhatti, Ali Madad Mahtam, Ucheer enclsoed various links and Kabil Mahtam (9.00)	165,639,000
7	(a) Rehabilitation of Sangrar road to village Nawazo Mangrio (b) Reconditioning of road from Ghulam Bund Sangrar road to Bhiro via Nawaz Mangrio Mile 0/0-3/1. (c) Rehabilitation of road Arore City to Dodanko , Kotri to Qadir Bux Quba to Pir Koko 8 KM	86,790,000
8	Construction / Reconditioning of road from Salhani City Check Post Pano Akil Cantt to Sultanpur road at Bridge Check post Pano Akil Cantt (Strategic Road) (4.00 Kms)	82,612,000
9	Construction / Reconstruction of road from MP Check post Haleji road to village Jindobharo, via Metla, Qazi Wah Pull village Junus	63,655,000
10	Construction / Reconstruction of road from village Drib to Haji Sardar Arain via Lal Kato Muhammad Shareef KAtO, Dhareja Machine, Pir Muhammad Lanjari Abdul Hameed Abbasi and Salih Dharejo Tap Qazi WAh	63,541,000

Works and Services

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
11	Construction / Reconstruction of road from Junus Police Choki in village Sorho via Mehesro Minor, Khairojullan, Rasool Bus Julan, Abdul Qadir Mangi, Fazal Mangi, MureedWaghio, Jalal Waghio, Mitho Kalhoro, and village ChodoyoWagho.	62,897,000
12	a) Construction of road from Mahesro wah to Sultanpur via Drib (b) Construction of road from village Khalifo Imdad Chachar	62,795,000
13	Rehabilitation / Reconditioning of road from Ghulam Bund to Dhandi via Faqirabad (11.00 Kms)	60,699,000
14	Construction / Reconstruction of road from various villages of UC Sangrar / Dandi and Ikhaque Shah	60,521,000
15	Construction / Reconstruction of road from various villages of UC Pano Ghulam Ali / Moulaali / Drib	59,376,000
16	Construction of road from Goth Muhammad Ismail via Sardar Garh	31,673,000
17	Construction of Chief Engineer Building Office / Residence Sukkur (SDG # 9)	28,178,000
18	W/R of road from village Ali Hassan Kato to Nirch Regulator i/c Link (7.20 Kms) (Modified) (SDG # 9)	1,000
19	Construction of Khadheri Bridge Piling and Construction of road from Khadheri Bridge to Sangi Band alongwith connected roads of various areas (7.60 Kms)	1,000
20	Reconditioning of road from National Highway (N-5) Pano Akil road to CMH road Cantt Dual Carriageway (6.50 Kms)	58,094,000

Works and Services

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
21	Widening / Reconditioning / Construction of road from Begum Nusrat Bhutto Sukkur Airport to N.H Way N-65 City School via Haji Camp Parellel to Gang Waha Sukkur (Dual Carriageway)	50,000,000
22	W/R of road from Salehpat Sikandarabad road to village Thummee (7.50 Kms)	40,000,000
23	Reconditioning of Road from National Highway to Bhatti Chowk via Dubar	37,500,000
24	Widening / Reconditioning of road from Bagerji village to Ruk Station via Jhali Kalwari (6.00 Kms)	29,400,000
25	Wideninb & Reconditioning of Road from Dadlo to Cheechro	25,000,000
26	Reconditioning & Widening of Road from Taliyon to Dribh	25,000,000
27	Construction of Dual Carriage way from National Highway to Dua Chowk via Anaj Mandi including links of old UBL & Bypass Road Pano Akil	25,000,000
28	Reconditioning of road from Mohammad Hassan Mast Dargah Primary School Kandri, Dargah Rouhal Fakir, Hyder Shah Village, Ramzani Sim Nala to Sohbat Katohar upto Khairpur Road	20,000,000
29	Reconditioning of Road from Shahi Bazar Kandhra to Khanpur Stand (Pavor or Asphalt)	17,500,000
30	Reconditioning of road from Salepat Sikandarabad road, Manzoor Punjabi to village Gulshan Mirani (5.50 Kms)	17,200,000
31	Construction of Road from Village Mole dino Kalhror to Ural DSP Office Taluka Pano Akil	12,500,000

Local Government Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Dev Schemes for Sukkur	58
Total LG Dev Budget	75,080,500,000	No. of ongoing Dev Schemes	18
%age of LG in Total Dev Budget	10.7%	Budget Allocations to ongoing Dev Schemes	1,175,161,000
Total LG Dev Budget for Sukkur	3,888,888,000	No. of new Dev Schemes	30
% Share of Sukkur in total LG Budget	5.2%	Budget Allocations to new Dev Schemes	2,713,727,000
Per capita Budget Province Vs Sukkur	1348/2371	Allocation Range of Development Schemes	Max: 479,375,000 Min: 40,000

Local Government

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	Improvement of Drainage System of Sukkur City (Revised)	459,200,000
2	Construction of Parking Plazas at Sukkur.	250,000,000
3	Rehabilitation and Improvement of roads and construction and repair of drain and paver block Taluka Rohri & Sukkur	249,443,000
4	Reconditioning / Improvement of various (6 Nos) roads of District Sukkur (5.3 Kms)	182,422,000
5	Construction of Paving block CC Drain and Water Supply for various Streets and Villages of UC Arrore, District Sukkur	65,600,000
6	Construction of Staff Quarter for Sweeper M.C Rohri.	54,917,000
7	Establishment of Sukkur Landfill Site (SDG # 12)	54,000,000
8	Construction of Road from Village Samon Khan Bhanbhro to Village Bebai (4 km) CC Topping / CC Drains of Different Villages of Union Council Long Bhatti Village, Ghulam Bhutto, Village Sukhiyar Bhutto, Village Shah Khair Din, Village Faiz Muhammad Shai	50,000,000
9	Cultural Hall and Municipal Committee Park Rohri City	50,000,000
10	Rehabilitation & Beautification of Different Areas of Rohri City District Sukkur	49,900,000

Local Government

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
11	Rehabilitation / Beautification of Parks of Rohri City	49,850,000
12	Beautification and Lighting of Sukkur Ghantaghar Bazar and other Bazar-s at Sukkur	49,725,000
13	Development of Ghazi Abdul Rasheed Park Sukkur	48,047,000
14	Construction of Cover Drain/Repair of exisitbg Drain Ward No. 1,2,3,4,5,6,7,8,9 & 10 MC Rohri District Sukkur	45,203,000
15	Widening of frere road alongwith parking and waiting area in Sukkur ¹	40,000,000
16	Construction/ Rehabilitation of Main Disposals, Streets and Drain of Rohri City	39,770,000
17	Construction of CC Paver, Drain Various Wards of Town Committee Bagrani & CC Paver and Drain Bedil Bekas Tunnel to via Bedil Beks Dargha to Beri Chowk M.C Rohri District (Revised)	33,752,000
18	Construction of Paving Block CC Drains for Various Streets & Villages of UC Kotri, District Sukkur	33,100,000
19	Construction of Compound Wall Around Graveyard Village Rajab Dayo, Graveyard M.C Rohri, Bakaar Graveyard, Khai Dargha Hyder Ali Shah, Fazalabab Graveyard, Massan Road Graveyard, Makhdoom Family Graveyard, Kot Mir Yaqoob Ali Shah Graveyard, Near Railw	20,925,000
20	Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS Share 10% Rs. 1002.250 Million) & GoP Share 10% Rs. 1002.250 Million)	5,000,000

Local Government

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
21	Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (C:179.187 & R:19.767)	40,000
22	Widening & Rehabilitation of Road from Sukkur Barrage to Rohri City (Dual carriageway)	141,950,000
23	Construction of Paving Block, CC Drains and Water Supply for various Streets and Villages of UC Trimoonh, District Sukkur	87,500,000
24	Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur	75,000,000
25	Double road 15 Check post G.T. Road to War Mubarak Rohri	75,000,000
26	Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur	70,313,000
27	Re-condition of Roads and Paver Blocks of U.C Nindapur & UC Sangi Taluka Pano Akil	70,313,000
28	Re-condition of Roads and Paver Blocks of U.C Sadhuja & UC Kot Bulla Taluka Pano Akil	70,313,000
29	Construction and Re-condition and Paver Block, Roads Different Villages of UC Nasirabad & UC Sangrar Taluka Rohri	70,000,000
30	Establishment of Cattle Colony at Rohri	33,100,000

Local Governemnt

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
31	(a) Rehabilitation of Arore - Pir Koko Road (6.5 Kms) (b) Paver work of village Gul Hassan Gabol and other villages of U.C. (c) Construction of Bhara-Mahar Bridge Ali Wahan	65,625,000
32	Beautification of M.C Rohri District Sukkur	54,006,000
33	Upgradation of roads and streets network in UC Ghumra, Tamachani, Bagarji and Naseerabad District Sukkur	46,875,000
34	Reconditon of Road form High School Sakeoat via Village Ali Gul Magsi Via Village Imdad Magsi Via Village Muhammad nawaz Magsi to Village Bangal Mahar Korai Waah (7 km), CC	46,875,000
35	Construction of Road from Kamal Khan Ibbupoto via Pir Kamal Shah Via Salehpat Sikandarabad Covering to Village Moula Bux Ibhupot (5 km) CC Pavers and Drains of Different	46,875,000
36	Construction of Road from Village Shah Mureed Jagirani to Village Ghulam Nabi Mohamdani (4 km) CC Toping and CC Drains of Different Villages of Union Council Panhwar	46,875,000
37	Construction of Road from Kandhr Gate Village Dargahe Wariya Through Main Kandhra Bazar (2 km) CC Paver and CC Toping of Different Streets of Town Committee Kandhra	46,875,000
38	Asphalt / Reconditioning of main roads alongwith foot paths, beautification and lighting in Sukkur City	46,421,000
39	Upgradation of roads through asphalt and paver in Sangi District Sukkur	42,188,000
40	Construction of road Milad Mustafa Chowk via Long Bhatti to National Highway and Ghulam Ali Shaikh Chowk via Piyaro Chohan construction C.C Topping Umer Khas wah village Jatoi to Eidan Shaikh, paver block and drains UC Hingoro and UC, Nindap	28,740,000

Local Governemnt

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
41	1) Construction of CC Paver / CC Drain and CC Topping at Various Villages of Union Council Januji taluka Salepat 2)Construction of Internal Roads of Union Council Januji	25,000,000
42	Construction of CC Paver / CC Drain and CCT Topping including Rehabilitation of Existing Water Supply Lines at Various streets and Villages of Union Council Ali Wahan Taluka rohri	25,000,000
43	1) Construction of Internal Roads of Union Council Roshanabad Taluka Rohri (5 Km) 2) Construction of WaterSupply Scheme Muhammad Bachal Bhambhro & Surrounding Village of union	25,000,000
44	Rehabilitation / Re-construction of Military Road Sukkur	25,000,000
45	Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil	25,000,000
46	Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages	25,000,000
47	Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano	25,000,000
48	Recondition of Road Sultanpur to Salih Mahar Via Village	25,000,000
49	A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo	25,000,000
50	Construction of Amusement Park in Bachal Shah Park City Sukkur	25,000,000

Local Governemnt

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
51	Model Graveyard Muncipal Committee Rohri	25,000,000
52	Construction of Civic Center Muncipal Committee Rohri	25,000,000
53	Repair & Construction of Town Hall and Library at Muncipal Committee Rohri	25,000,000
54	Rehabilitation / Reconstruction of Union Committees within Jurisdiction of PS-24 City Sukkur with installation of street lights	25,000,000
55	Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights	25,000,000
56	Up-gradation of Khalid Khan Park Sukkur	25,000,000
57	Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	25,000,000
58	Rehabilitation / Reconstruction of new Goth Graveyard of Sukkur	21,875,000

Rural Development Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of RD Dev Schemes for Sukkur	7
Total RD Dev Budget	2,081,000,000	No. of ongoing Dev Schemes	0
%age of RD in Total Dev Budget	0.3%	Budget Allocations to ongoing Dev Schemes	0
Total RD Dev Budget for Sukkur	112,000,000	No. of new Dev Schemes	7
% Share of Sukkur in Total RD Budget	5.4%	Budget Allocations to new Dev Schemes	112,000,060
Per capita RD. Budget Province Vs. Sukkur	37/68	Allocation Range to Development Schemes	Max: 25,000,000 Min:2,500,000

Rural Development

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	Construction / Rehabilitation of Road i/c Paver Block & Drainge in UC Panhwari	25,000,000
2	Construction / Rehabilitation of Road i/c Paver Block & Drainge in UC Naseerabad	25,000,000
3	Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Dhandi	12,500,000
4	Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Sangrar	12,500,000
5	Construction of Road from RD 186 Brij Mureed Khan Road to village Haji Saifal	2,500,000
6	Providing Paver Block Pavements & Open Surface Drains in Various Places of Disrtict Sukkur	9,500,000
7	Uplifting Village Trighati as Model village, District Sukkur	25,000,000

Public Health Engineering Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of PHED Dev Schemes for Sukkur	40
Total PHED Dev Budget	21,901,263,000	No. of ongoing Dev Schemes	1
%age of PHED in Total Dev Budget	3%	Budget Allocations to ongoing Dev Schemes	77,184,000
Total PHED Dev Budget for Sukkur	2,807,494,000	No. of new Dev Schemes	39
% Share of Sukkur in Total PHED Budget	13.4%	Budget Allocations to new Dev Schemes	2,364,655,000
Per capita PHED Budget Province Vs Sukkur	393/1712	Allocation Range to Development Schemes	Max:411,550,000 Min:1,716,000

Public Health Engineering

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	Construction of 3.0 MGD Filtrtion Plant i/c distribution network for Water Supply Scheme Rohri Taluka Sukkur	411,550,000
2	Construction of Drainage Scheme at Various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	110,128,000
3	Construction of Drainage Scheme at Various Village of Khabri Bhatt (SDG # 6).	104,538,000
4	Drainage Scheme Village Rajib Ali Dayo, Pir Hasil Shah Colony, Murad Shah Colony Lokoshed and Village Khari Mumbrani and; Rehabilitation of Drainage Scheme Mola Mohib Shah Muhallah, Bedal Becus Tunnel disposal, Al-Abbad disposal Rohri City (SDG # 6).	87,683,000
5	Construction of Drainage Scheme at Various areas of Newpind and Micro Tower Sukkur and Qureshi Goth (SDG#6).	85,106,000
6	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sukkur (Phase-II) (SDG # 6).	77,184,000
7	Water Supply Scheme various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	77,084,000
8	Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (SDG # 6).	75,829,000
9	Drainage and paver alongwith boundaries and street lights within the Jurisdiction of Sukkur City PS-24	75,000,000
10	Paver Drainage and Culvert Hingoro, Nouraga and SoomarPanhwari Rohri	75,000,000

Public Health Engineering

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
11	Construction of Drainage Scheme Lal Mashaikh Sukkur (SDG#6).	68,442,000
12	Drainage Scheme Village Piaro Labano, Village Lal Bux Mahtam, Village Ali Shaikh & Village Jatoi & Malik Taluka Rohri (SDG # 6)	65,474,000
13	Rehabilitation, Reconstruction including water supply line, within the Jurisdiction PS-24 of Sukkur City (SDG#6)	65,000,000
14	Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur (SDG#6)	62,000,000
15	Rehabilitation of drainage / paver and culvert for Sadhuja, Nandpur and Kot Bulla	58,000,000
16	Provision of Drainage Scheme and Paver Block in City Pano Akil (Ward No.1 to 16)	44,000,000
17	Construction of Drainage Scheme at various Village of Lal Jurio (SDG # 6).	41,532,000
18	Water Supply Scheme of Village and Union Council Akbarpur. (SDG # 6).	41,349,000
19	Water Supply Scheme of Village and Union Council Lal Jurio(SDG # 6).	36,398,000
20	Paver Block & Drainage Ward No. 6,7,8,9,10 Rohri City	35,000,000

Public Health Engineering

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
21	Paver and Rehabilitation Sukkur City	32,000,000
22	Water Supply Scheme of Village and Union Council Khabri Bhatt (SDG # 6).	28,074,000
23	Provision of Drainage Scheme and Paver Block in Different 6,250,000 22,000,000 Villages of UC Junas Taluka Pano Akil	22,000,000
24	Provision of Drainage Scheme and Paver Block in Different Villages of UC Mubrakpur Taluka of Pano Akil	21,875,000
25	Water filter plants within the Jurisdiction PS-24 of Sukkur City (SDG#6)	21,000,000
26	Drainage Scheme Pano Akil (SDG # 6)	15,032,000
27	Drainage Scheme Village Hussain Kalwhar Taluka Pano Aqil (SDG # 6).	1,716,000
28	Up-Gradation / Rehabilitation of existing water system of Sukkur city.	375,000,000
29	Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	140,000,000
30	Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur	120,000,000

Public Health Engineering

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
31	Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur	56,000,000
32	Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri	50,000,000
33	Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani	40,000,000
34	Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC	33,750,000
35	Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur	25,000,000
36	SY20231380 Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni)	25,000,000
37	Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch.	25,000,000
38	Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur.	22,500,000
39	Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil	12,500,000
40	Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasrabad, Trighatti & Dhakhano Taluka Rohri	8,750,000

Health Services Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Health Dev Schemes for Sukkur	8
Total Health Dev Budget	19,739,000,000	No. of ongoing Dev Schemes	0
%age of Health in Total Dev Budget	2.8%	Budget Allocations to ongoing Dev Schemes	0
Total Health Dev Budget for Sukkur	941,026,000	No. of new Dev Schemes	8
% Share of Sukkur in Total Health Budget	4.8%	Budget Allocations to new Dev Schemes	941,026,000
Per capita Health Budget Province Vs. Sukkur	354/574	Allocation Range to Development Schemes	Max:279,658,000 Min:6,083,000

Health Services

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (1st Revised on 22.01.16, 2nd Revised on 12.01.18) (C: 4123.045+R: 643.733)#(SDG #3 & 4.3)	200,000,000
2	Establishment of Child Health Care Institute Sukkur (Revised on 01.02.21) (GoS:162.792+Korean soft loan: 6386.547=6549.339) (SDG #3)	62,677,000
3	Construction of Divisional Warehouse at Sukkur. (C:88.930+R:5.312)(SDG#3)	6,083,000
4	Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG#3&4)	279,658,000
5	Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological & Obstetric Services, Sukkur (SDG #3)	200,000,000
6	Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri (Cap. 37.025 (M)+Rev. 303. 407(M)	85,108,000
7	Establishment of Orthopedic ward at Ghulam Muhammad Mehar Medical College Hospital, Sukkur(SDG #3)	67,500,000
8	Re-construction of Sindh Government Anwar Paracha Hospital for Gynecological & Obstetric Services Sukkur (PC-II)	40,000,000

School Education Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of S.E. Dev Schemes for Sukkur	40
Total School Edu Dev Budget	16,500,000,000	No. of ongoing Dev Schemes	0
%age of S.E. in Total Dev Budget	2.4%	Budget Allocations to ongoing Dev Schemes	0
Total S.E Dev Budget (Sukkur)*	538,795,000	No. of new Dev Schemes	40
% Share of Sukkur in Total S.E. Budget	3.3%	Budget Allocations to new Dev Schemes*	538,795,000
Per capita S.E. Budget Province Vs. Sukkur	296/329	Allocation Range to Development Schemes	Max:40,000,000 Min:1,000

School Education

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4)	40,000,000
2	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	30,000,000
3	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	30,000,000
4	Establishment of Science Museum at Divisional Headquarter (SDG#4)	25,000,000
5	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	25,000,000
6	Construction of Hostel Block at IBA Public School Sukkur (SDG#4)	25,000,000
7	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	20,000,000
8	Up-gradation of Middle School to High School (03 Units) (SDG#4)	20,000,000
9	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	20,000,000
10	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	20,000,000

School Education

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
11	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	20,000,000
12	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:68.669 + R:12.285) (SDG#4)	20,000,000
13	Strengthening of Office of the Chief Engineer Education Works Sukkur	19,953,000
14	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	18,978,000
15	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.734 + R: 3.310) (SDG#4)	16,674,000
16	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4)	15,000,000
17	9 Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	15,000,000
18	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#17)	15,000,000
19	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	15,000,000
20	Up-gradation of Middle School to High School (01 Unit) (C:26.207 + R:3.991) (SDG#4)	5,642,000

School Education

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
21	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	1,000
22	Repair / Rehabilitation / Construction of Elementary Colleges. (03 units) (i) Govt. College for Women for Sukkur & Paracting School (ii) Government College for (M&W) Khairpur	26,333,000
23	Construction / Reconstruction of Existing Primary / Elementary Schools. (13 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Jamal Khan Lashari 2. GBPS Gole Takri 3	17,880,000
24	Repair / Rehabilitation of Existing Primary / Elementary Schools (11 units) (Rain / Flood Damaged 2022) (SDG#4). 1. GGPS Model Community Shahpur 2. GBPS ADC Work Shop	17,862,000
25	Construction / Reconstruction of Existing High / Higher Secondary Schools 1. Government Comprehensive High School Sukkur (Old Block) 2. GBHS Gumra 3. GBHS Kandri Rohal	17,789,000
26	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS Adam Shah Colony 3. GGHS New Pind 4	17,762,000
27	Rehabilitation / Reconstruction of Public School Sukkur (SDG#4)	12,500,000
28	Provision of Additional Class Rooms for GBHS Modern High School Sukkur & GGHS Numaish Sukkur (SDG#4)	7,200,000
29	Construction of Building for Shelterless Primary Schools GBPS Dargah Noorpur Sharif 2. GPS Sher Muhammad Khokhar (02 Units) (SDG#4)	5,221,000

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