

CITIZENS BUDGET

District Pishin
2023 - 2024



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Citizens Budget

Budget

Budget is technically a document that includes the government's expenditure and revenue proposals, reflecting its policy priorities and fiscal targets. However, the budget document is the culmination of an on-going budget decision-making process, and of a country's system for managing and assessing its spending and tax policies.

Government Budget

A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a financial year. In Pakistan the financial year spans from July to June.

Government budgets are usually planned and implemented at three levels: Federal, Provincial and District levels.

Citizens Budget

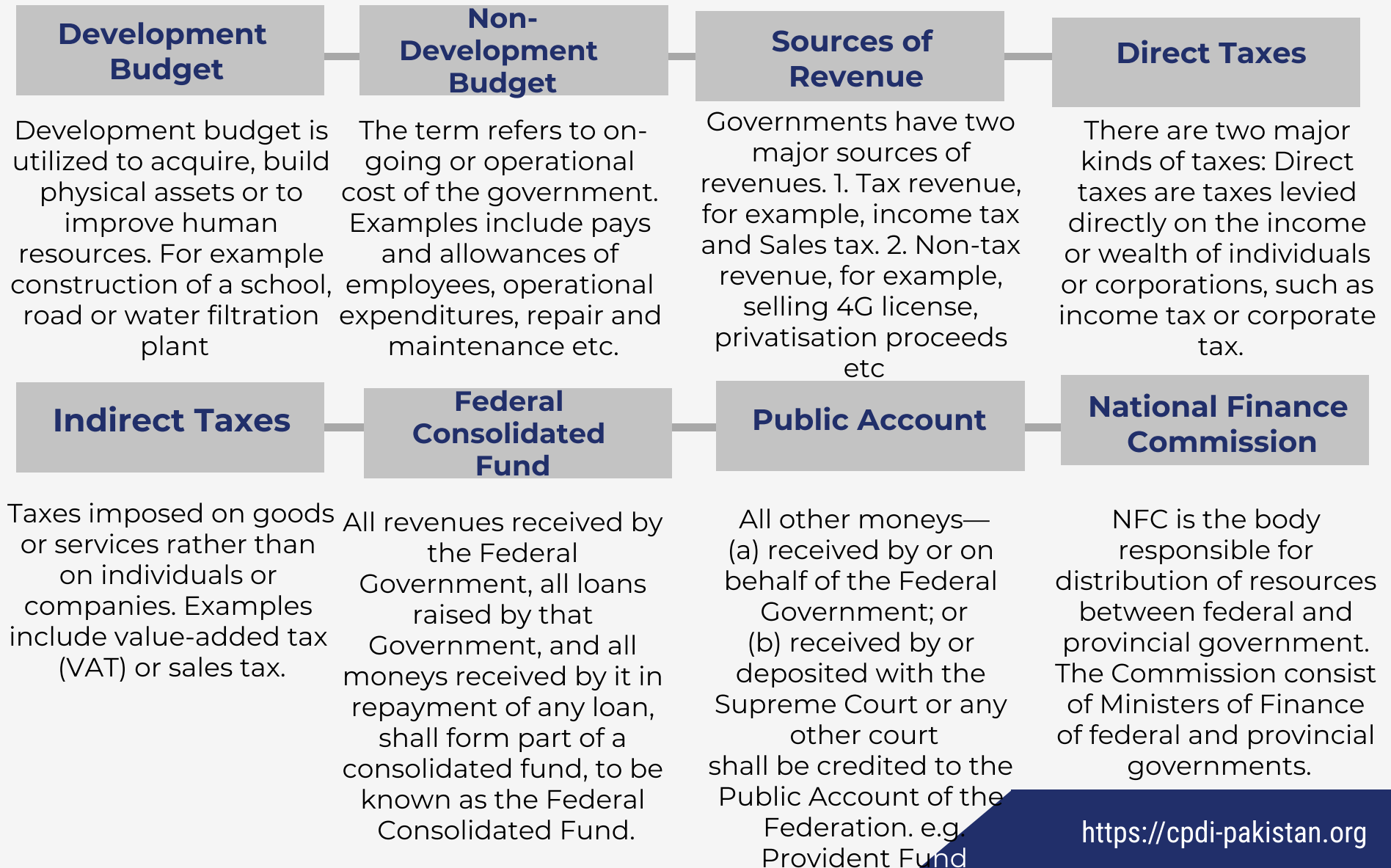
Citizens' Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information.

Issuance of citizens' budget is a rare practice in Pakistan; only very recently have the governments produced such documents. No district governments has ever issued any citizens' budget at all.

Citizens Budget at CPDI

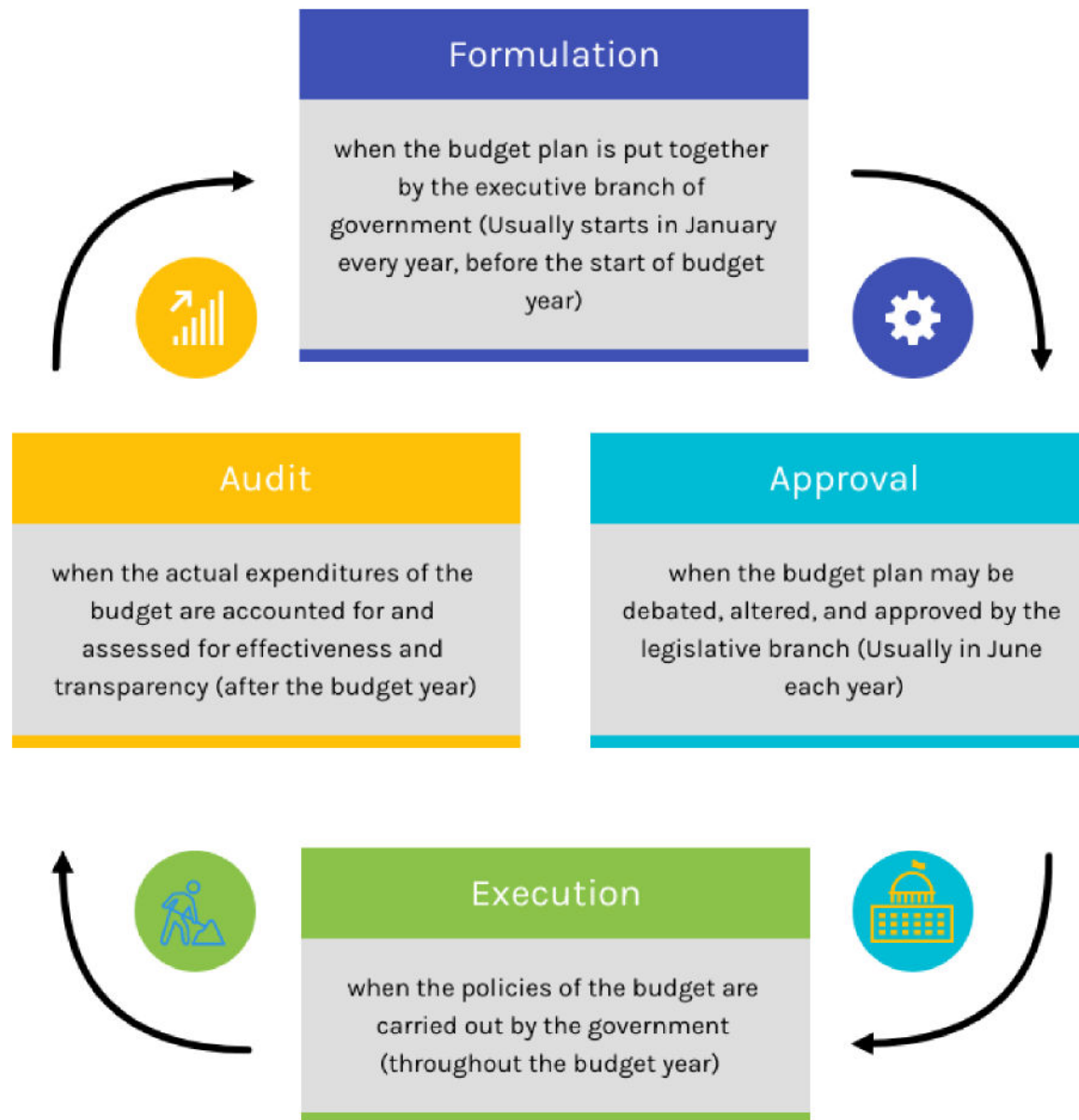
Citizen's Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing Pakistan's first district centric Citizens' Budget. CPDI Budget Team extracted data from provincial budget books for the year 2023-24. The projects relating to Pishin district have been presented this in Citizens' Budget 2023-24.

Some Frequently Used Terms



Budget Cycle

Four Stages of Budget



Pishin Basic Facts

Balochistan Population	14,894,402	Population Density Balochistan	43
Pishin Population	835,482	Population Density Pishin	134
Pishin's share in Population	5.6%	Total Non-Dev Budget of Balochistan	437,142,666,000
Balochistan Area	347,190	Total Development Budget of Balochistan*	313,336,300,000
Pishin Area	6,218	Budget Deficit Balochistan	-49,058,641,000
Pishin share in Area	1.79%	Estimated Debt payment during 2023-24**	8,962,338,000

* This includes PKR 229 b provincial PSDP, PKR 39 b foreign project assistance, and federal development grants.

**This includes PKR 7.9 b principal payment and PKR 997 million interest payment.

Communication Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of Dev Schemes for Pishin	152
Total Comm. Dev Budget	59,733,805,000	No. of ongoing Dev Schemes	64
%age of Comm. in Total Dev Budget	19%	Budget Allocations to ongoing Dev Schemes	1,125,386,000
Total Comm. Budget for Pishin	1,826,064,000	No. of new Dev Schemes	88
% Share of Pishin in total Comm. Budget	2%	Budget Allocations to new Dev Schemes	700,678,000
Per capita Comm. Budget Provided Vs Pishin	4010/2185	Allocation Range to Development Schemes	Max:119,000,000 Min:3,000,000

* All budget allocation figures in this document are in PKR

**Population figures are of 2023 census.

Communication & Works

Selected Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	CONSTRUCTION OF BLACK TOP ROAD MANDOZAI TOBA KAKRI ROAD CONNECTING N-25 DISTRICT PISHIN	119,300,000
2	Const/Rehb of Main Bagh Road from Talari check post kach hassanzai u.c bagh tehsil Barshore dist Pishin	66,000,000
3	CONSTRUCTION OF BLACK TOP ROAD IN AJRAM PISHIN	42,000,000
4	Const:/ Reh:of BT Road Killi Alizai to Malizai 10 km inter Alizai 2 km Inter Haikalzai (4km) Inter Killi Goharian 2 km Khudidadzai (4km)	37,999,000
5	CONSTRUCTION OF B/T ROAD AND CARPETING VARIOUS WARDS MC KHANOZAI DISTRICT PISHIN	36,800,000
6	CONSTRUCTION / REHABILITATION OF SURKHAB/KHANOZAI (REMAINING WORK) DISTRICT PISHIN (LENGTH 18.00 KM)	34,000,000
7	CONST: OF B/T ROAD FROM GAWANZA TO KHANA ROAD (SUFU JALALUDDIN) BARSHORE PISHIN (PHASE-II) 10.5 KM	32,800,000
8	CONSTRUCTION OF 18 KM ROAD KILLA HAJI KHAN, SASUBAI, SRI, GHARAGHI, MANDAALIZAI,SABORA TO ZHARKAS	30,000,000
9	Link Road to Sports Complex Pishin (Qta Pkg)	30,000,000
10	CONST OF B/T ROAD (5KM) ALONG WITH STREET LIGHT POLES FROM MALEZAI TO KARBLA	30,000,000

Communication & Works

Selected Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
11	COSNT: TO YAROO TO PISHIN ROAD VIA AKALZAI,LARAMAN, KILLI BATAZAI CROSS.	28,055,000
12	CONSTRUCTION & WIDENING OF PISHIN CITY BYPASS DISTRICT PISHIN (LENGTH 2.00 KM).	40,756,000
13	construction of Link roads at Severl Villages Koti Mohd Shah, District Pishin	20,000,000
14	const:BTRoad KilisH.Habib Batezi,Manazki, Dab Khanzi,Ismailzi,Malikyar,Sheikhalzi,Yaro,Ghar	20,000,000
15	CONST OF NADI BRIDGE AT GHARSHINAN PISHIN	10,000,000
16	CONST OF B/T ROAD ALONG WITH SIDE DRAIN AT CORPORATION AREA PISHIN.	30,000,000
17	B/T ROAD KILLI NAUABAD PISHIN 3 K.M	10,000,000
18	CONSTRUCTION / RE-CARPETING OF B/T ROAD TAZAK TO KUT MUHAMMAD SHAH & TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN 25 KM	30,000,000
19	CONSTRUCTION & RE CARPETING OF ROAD YARO TO BOSTAN DISTRICT PISHIN 18 KM	30,000,000
20	CONSTRUCTION OF ROAD ALONG WITH BRIDGE AND CARPETING WARYA TO GHARSHINAN RODH MALAZAI TEHSIL NANA SAHIB DISTRICT PISHIN 15 KM	30,000,000

Communication & Works

Selected Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
21	CONSTRUCTION OF B/T ROAD KILLI DAG SALLATO POTI&KAZAVALLAYA BRIDGE TEHSIL BARSHOREDISTRICT PISHIN	20,000,000
22	CONSTRUCTION OF BTOP LINK ROADS INJINI, ZIARAT, WALMA IBRAHIM KHAN TEHSIL BARSHORE DISTRICT PISHIN.	20,000,000
23	CONSTRUCTION OF BTOP ROAD MANDOZAI TO SHAKHA TEHSIL BARSHORE DISTRICT PISHIN.	20,000,000
24	CONSTRUCTION OF B/T ROAD (2KM) AT MUHALLA SHAHEED IRFANULLAH DUB TEHSIL PISHIN	18,000,000
25	Construction/Rehabilitation of Main Badezai Road District Pishin (length 5.0 KM)	17,479,000
26	constuction of BT Road at Barshore Bela Shin Karn District Pishin	16,000,000
27	CONSTRUCTION OF BT ROAD FOR UC YARO-I&II DIST PISHIN 10 KM	15,999,000
28	CONST: OF MANDOZAI TO SHAKHA ROAD BARSHORE PISHIN	15,245,000
29	Const:/ imp: BT Road from N-50 to Killi Khani Baba including 6 span box culvert tehsil krezat4.00 km	15,000,000
30	CONST OF BT ROAD (3KM) ZARAK KAREZ PISHIN.	15,000,000

Communication & Works

Selected Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
31	CONSTRUCTION OF TANGAI TO WALMARAOD TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN	15,000,000
32	CONST: OF LINKS ROAD FROM SAIMZAI TOKATWAN TEHSIL HURAMZAI DISTRICT PISHIN	14,280,000
33	CONST: OF B/T ROAD FROM KILI YASEENZAITO MAIN BARSHORE ROAD, PISHIN	14,000,000
34	CONST: OF B/T ROAD AND QAZIBA MCKHANOZAI TEHSIL KAREZAT DISTRICT PISHIN	13,006,000
35	Construction of Bridge 140 RFT with approach roads and structure work at Killi Sofanzai District Pishin	12,938,000
36	CONSTRUCTION OF BLACK TOP ROAD IN MC HURAMZAI PISHIN	12,500,000
37	construction of Various BT Road Municipal Corporation Pishin	11,216,000
38	CONST: OF BT ROAD 1 KM AT BILAL MUHALA AMEER SHAMSUDDIN MC, 1 KM KILLI AMIR ABAD TARWA, 1.5 KM SURELA HABIBZAI TEHSIL, 2 KM KILLI ZARAK ESA KAREZ	11,200,000
39	CONST: OF BT ROAD 2 KM AT SHAH WALIULH MUHJAL FTI KHAIRULAH THARATA, 1.5 KM SHAHED SHAH ISMAIL MUHALA THRATA, 1 KM KILI LAMARAN & 1 KM KILI KHAIRABAD	11,000,000
40	CONST OF B/T ROAD (2KM) FROM GHARSHINAN TOGHAREEB ABAD ALONG WITH SIDE DRAIN.	10,000,000

Communication & Works

Selected Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
41	CONST OF B/T ROAD (2KM)AT KILI TORA SHAH TEHSIL PISHIN.	10,000,000
42	CONST OF BT ROAD (2KM) AR KAMALZAI TEHSILPISHIN.	10,000,000
43	RECARPETING OF B/T ROAD(4KM) IN UC AYRO (I&II) PISHIN.	10,000,000
44	CONSTRUCTION OF BLACK TOP ROAD IN KILIJANGALTORKHAIL TEHSIL HURAMZAI PISHIN	10,000,000
45	CONSTRUCTION OF BLACK TOP ROAD IN MC SARANAN PISHIN	10,000,000
46	CONSTRUCTION OF B/T LINK ROAD FROM QUETTA CHAMAN ROAD TO KILLI SYED AHMEDULLAH AGHA DISTRICT PISHIN	10,000,000
47	CONSTRUCTION OF B/T ROAD AT KILI ISMAIL ZAI (2KM) DISTRICT TEHSIL PISHIN	10,000,000
48	CONSTRUCTION OF B/T ROAD (2KM) AT SURELA HABIBZAI TEHSIL PISHIN	10,000,000
49	CONST: OF BT ROAD 1 KM AT GRID COLONY, 1.5 KM ROAD AT KAMALZAI, 1.5 KM BT ROAD AT KILI MANZAKI, 1 KM KILI REGI SAMIUULLAH, 1 KM KILLI ALLAH ABAD	10,000,000
50	CONST: OF 1 KM BT ROAD ALONG WITH SIDE DRAIN FOR MALIKYAR (II) MUHALA , PISHIN	10,000,000

Irrigation Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of Dev Schemes for Pishin	42
Total Irr. Dev Budget	18,166,726,000	No. of ongoing Dev Schemes	10
%age of Irr. in Total Dev Budget	5.8%	Budget Allocations to ongoing Dev Schemes	142,250,000
Total Irr. Budget for Pishin	408,250,000	No. of new Dev Schemes	32
% Share of Pishin in total Irr. Budget	2.2%	Budget Allocations to new Dev Schemes	266,000,000
Per capita Irr. Budget Provided Vs Pishin	1220/489	Allocation Range to Development Schemes	Max:25,000,000 Min:4,000,000

Irrigation Department

Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
1	DABAK DAM KACH HASANZAI	25,000,000
2	Const: of Retention Structure / Reh: of Murad Wah Flood River Goth Ali Mardan Domki Sibi	18,750,000
3	CONSTRUCTION OF CHECK DAM SUR GHOWNAD FATO DUMARAN GHARSHINAN TEHSIL NANA SAHIB DISTRICT PISHIN	18,000,000
4	Const: of Dam at Murghekai Shrgalai Barshore	16,000,000
5	Construction of protection bandh /wall at killi kach shamozai and killi yousaf kach Tehsil Nana sab District Pishin,	16,000,000
6	CONSTRUCTION OF MANDOZAI DELAY ACTION DAM TEHSIL BARSHORE DISTRICT PISHIN.	16,000,000
7	CONSTRUCTION OF CHECK DAM SHINKAI AKHTARZAI UC MANDOZAI DISTRICT PISHIN	12,500,000
8	CONSTRUCTION OF GRAVITY CHECK DAM MALAK NOOR ALI WARJAROBA BAGH TEHSIL BARSHORE DISTRICT PISHIN	12,500,000
9	CONSTRUCTION OF NEW FEEDER KAZHA VIALA MOLVI UBaidULLAH BARSHORE TEHSIL BARSHORE DISTRICT PISHIN.	12,000,000
10	CONST OF FLOOD PROTECTION WALL AND WATER POND AT KILLI CHAIRMAN MANAN ALIZAI PISHIN	10,000,000

Irrigation Department

Selected Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
11	CONST: OF FLOOD PROTECTION WALL AT MOHLA BARECHAN NASOZAI, BIJLI MOHLA YARO, KILI MOHD GHOUS & ABDUL WASE MASTARZAI MOHLA DIST PISHIN	10,000,000
12	FLOOD PROTECTION WALL FOR SHAMS ABAD & KHAIR ABAD TEHSIL PISHIN	10,000,000
13	PCC RAIN CHENNEL AT GOLAI AGHA SB & 1500 FT KLILI HAMID ABAD MANZAKI TEHSIL PISHIN	10,000,000
14	CONST: OF RAIN CHANNEL AT KILLI SANGAR AMEER JAN MIAN KHANZAI, AKHUNDZADA MUHALA MALIKYAR & SEWERAGE LINE AT SURELA HUSAINAN TEHSIL PISHIN	10,000,000
15	FLOOD PROTECT WALL AT MUSLIM TOWN KILLI AMEERABAD, KILI MOULA NOSHADO HAFIZ HABIB ULLAH STREET DISTRICT PISHIN	10,000,000
16	FLOOD PROTECTION WALL AND SEWERAGE LINE IN SHAGI SHINUGHRI TEHSIL HURAMZAI DISTRICT PISHIN	10,000,000
17	CHECK DAM IN KILI ZIAUDIN SHAGI SHINUGHRI	10,000,000
18	FLOOD PROTECTION WALL IN KILI BUGARZAI TEHSIL HURAMZAI DISTRICT PISHIN	10,000,000
19	CONSTRUCTION OF FLOOD PROTECTION WALL IN KILI MANZARAI OF TEHSIL HURAMZAI DISTRICT PISHIN	10,000,000
20	CONSTRUCTION OF FLOOD PROTECTION WALL IN KILI SANZALA TEHSIL HURAMZAI DISTRICT PISHIN	10,000,000

Irrigation Department

Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
21	FLOOD PROTECTION WALL AT SUR KACH, LASHTI, SAKHOBAN, DILSORA, TEHSIL NANA SAHIB DISTRICT PISHIN.	10,000,000
22	REHABILITATION OF WULASI KAREZ TAZAK PIRZAI ABDULLAH KHAN AND CONSTRUCTION OF MANDA KAREZ SHER GHALI TEHSIL BARSHORE DISTRICT PISHIN.	10,000,000
23	FLOOD PROTECTION WALL AT KILLI SHADSSA ISMAILZAI, ZIABA SALA DIN, BAZAYAN CHURMIYAN TEHSIL NANA SAHIB DISTRICT PISHIN.	10,000,000
24	PROTECTION WALL KILLI SHUDAN, AMIR KHAN, KILLI HARI CHAND NASEER UC G-HARSHINAN TEHSIL NANA SAHIB DISTRICT PISHIN.	10,000,000
25	CONSTRUCTION OF FLOOD PROTECTION WALL KILLI MURGHA DILSORA TEHSIL NANA SAHIB DISTRICT PISHIN.	10,000,000
26	FLOOR PROTECTION WALL KILLI ZARDALO MUHALLA SIRAJ UDDIN AND MOLVI MUHIB ULLAH DISTRICT ZIARAT.	10,000,000
27	CONSTRUCTION OF DAM FOR KILLI KARBALA SHINGHORI LARGE NADI PISHIN	10,000,000
28	REHABILITATION OF WATER CHANNEL OF KILLI SHAKALZAI, KAMALZAI, MALIKYAR, TORASHAH	8,000,000
29	CONSTRUCTION OF INZARGAI CHECK DAM TAZAK BARSHORE DISTRICT PISHIN.	8,000,000
30	CONST OF FLOOD PROTECTION WALL KILLI MUNIR KHAN RAIGI BOSTAN PISHIN	7,500,000

Irrigation Department

Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
31	CONSTRUCTION OF GHEZH FEWARA DAM TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN	6,000,000
32	CONSTRUCTION OF CHECK DAM KHOSTI MURGHA ZAINULLAH TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN.	6,000,000
33	CONSTRUCTION OF CHECK DAM QANDEEL SHELA ZAIRAT TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN.	6,000,000
34	REHABILITATION OF CHECK DAM SHASA ISMAILZAI TEHSIL NANA SAHIB DISTRICT PISHIN	5,000,000
35	CONSTRUCTION OF DAM NAGAR BAGH, MUHAMMAD ESSA TEHSIL BARSHORE DISTRICT PISHIN.	5,000,000
36	CHECK DAM KILLI NEELI INAYATULLAH BAZAI TEHSIL BOSTAN DISTRICT PISHIN.	5,000,000
37	CHECK DAM AT INZARGAI, TORE AGHBARGH TEHSIL NANA SAHIB DISTRICT PISHIN.	5,000,000
38	CONSTRUCTION OF FLOOD PROTECTION WALL IN KILI HURAMZAI TEHSIL HURAMZAI DISTRICT PISHIN	4,000,000
39	CONSTRUCTION OF CHECK DAM KILLI BEDARA ADO, HAFIZ HAQDAD UC BELA TEHSIL BARSHORE DISTRICT PISHIN.	4,000,000
40	CONSTRUCTION OF QILLA HAJI DAM TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN.	4,000,000
41	CONSTRUCTION OF CHECK DAM MALAK NASRULLAH BOSTAN DISTRICT PISHIN.	4,000,000
42	FLOOD PROTECTION WALL FOR KILL HAJIZAI SAYDAN MOHALLA FAZALABAD DISTRICT PISHIN	4,000,000

Irrigation Department

Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
41	CONST OF B/T ROAD (2KM)AT KILI TORA SHAH TEHSIL PISHIN.	10,000,000
42	CONST OF BT ROAD (2KM) AR KAMALZAI TEHSILPISHIN.	10,000,000
43	RECARPETING OF B/T ROAD(4KM) IN UC AYRO (I&II) PISHIN.	10,000,000
44	CONSTRUCTION OF BLACK TOP ROAD IN KILIJANGALTORKHAIL TEHSIL HURAMZAI PISHIN	10,000,000
45	CONSTRUCTION OF BLACK TOP ROAD IN MC SARANAN PISHIN	10,000,000
46	CONSTRUCTION OF B/T LINK ROAD FROM QUETTA CHAMAN ROAD TO KILLI SYED AHMEDULLAH AGHA DISTRICT PISHIN	10,000,000
47	CONSTRUCTION OF B/T ROAD AT KILI ISMAIL ZAI (2KM) DISTRICT TEHSIL PISHIN	10,000,000
48	CONSTRUCTION OF B/T ROAD (2KM) AT SURELA HABIBZAI TEHSIL PISHIN	10,000,000
49	CONST: OF BT ROAD 1 KM AT GRID COLONY, 1.5 KM ROAD AT KAMALZAI, 1.5 KM BT ROAD AT KILI MANZAKI, 1 KM KILI REGI SAMIUULLAH, 1 KM KILLI ALLAH ABAD	10,000,000
50	CONST: OF 1 KM BT ROAD ALONG WITH SIDE DRAIN FOR MALIKYAR (II) MUHALA , PISHIN	10,000,000

PHE Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of Dev Schemes	187
Total PHE Dev Budget	23,415,481,000	No. of ongoing Dev Schemes	75
%age of PHE in Total Dev Budget	7.5%	Budget Allocations to ongoing Dev Schemes	67,057,000
Total PHE Budget for Pishin	1,535,626,000	No. of new Dev Schemes	112
% Share of Pishin in total PHE Budget	6.6%	Budget Allocations to new Dev Schemes	1,026,900,000
Per capita PHE Budget Province Vs Pishin	1572/1838	Allocation Range to Development Schemes	Max:20,000,000 Min:376,000

Public Health Services

Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
1	PROVISION OF 2 WSS ALONGWITH SOLAR SYSTEM FOR KILLI TORA GHUNDA & TORA SHAH	20,000,000
2	PROVISION OF 2 WSS ALONGWITH SOLARY SYSTEM FOR TEHSIL PISHIN	20,000,000
3	DRILLING / CONSTRUCTION OF LOCAL BORES AT MC SARANAN WARD NO 1-19 PISHIN	18,000,000
4	WSS AT KHANOZAI TOWN30.613834N-67.342963E	17,500,000
5	WSS ALONG WITH SOLAR SYSTEM AT KILIBUGARZAI KILI IBRAHIMZAI BALA KILI KUZ IBRAHIMZAI TEHSIL HURAMZAI PISHIN	16,136,000
6	WSS ALONG WITH SOLAR SYSTEM AT KILISAIMZAIKILI ALIZAI AND KILI SOFANZAI TEHSIL HURAMZAI PISHIN	15,000,000
7	WSS ALONG WITH SOLAR SYSTEM AT KILI HURAMZAI MUHALLAH HABIBULLAH KHAIL, KILI KAKAZAI, MC HURAMZAI TEHSIL HURAMZAI PISHIN	15,000,000
8	DRILLING/DEVELOPMENT OF LOCAL BORE ATMOLVI KHAIRULLAH AT KILLI PAINKAI TEHSIL BARSHORE 30.809135N-67.282169E	14,296,000
9	WSS PANI SHAKH 30.5852510 N, 67.6040472E	13,500,000
10	WSS MUHALLA SAADULLAH AT KILLI BACHAKANAMATULLHA TEHSIL BARSHORE PISHIN 30.968601 N, 67.502243 E	12,800,000

WSS=Water Supply Scheme

Public Health Services

Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
11	CONST: OF WSS WITH SOLAR SYSTEM AMIR ALI AGHA DISTRICT PISHIN	12,000,000
12	PROVISION OF WSS ALONG WITH SOLAR SYSTEM AT MUHALA SHAKARDIN KAMALZAI DIST PISHIN	12,000,000
13	WATER STORAGE RCC TANK AT MUHAMMAD SHAH AGHA BALA GOLAI & SHERKHAN UNIT DABKHANZAI TEHSIL PISHIN	12,000,000
14	INSTALLATION OF WSS WITH SOLAR SYSTEM AT KILLI HAJI KHAN TARATHA MUFTI GULAB STREET DISTRICT PISHIN	12,000,000
15	INSTALLATION OF WSS WITH SOLAR AT KILLI MIAN KHANZAI DISTRICT PISHIN	12,000,000
16	INSTALLATION OF WSS WITH SOLAR SYSTEM AT KILLI REGI	12,000,000
17	INSTALLATION OF WSS WITH SOLAR SYTEM AT KILLI SARALA HUSSNAIN MOLVI SHUKAT STREET DISTRICT PISHIN	12,000,000
18	WSS WITH SOLAR SYSTEM KILLI MUGHATIYAN TEHSIL BOSTAN DISTRICT PISHIN.	12,000,000
19	WATER SUPPLY SCHEME KILI MIRWISE, KILLI ASAD, KILLI ABDUL FATAH KHANOZAI	12,000,000
20	WSS WITH SOLAR SYSTEM MOHALLAH IRFAN KHAN KILLI MALKYAR DISTRICT PISHIN	12,000,000

Public Health Services

Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
21	WSS WITH SOLAR SYSTEM MOHALLAH DR. MALIK TAREEN KILLI MALKYAR DISTRICT PISHIN	12,000,000
22	PROVISION & INST OF WSS ALONG WITH SOLAR SYSTEM (2 NOS)FOR UC MALEZAI PISHIN	11,915,000
23	PROVISION & INST OF 2 NOS WSS FOR HAJ RASHEED MUHALLA THARATA & HAJI AKBAR MUHALA MALIKYAR TEHSIL PISHIN	11,700,000
24	D/D OF HAND BORES WITH PUMPING MACHINERY FOR WSS AT KILLIS MALIKYAR, KAMALZAI, SAR KHANZAI, MAN KHANZAI, MANZAKI, KHAIR ABAD PISHIN	11,400,000
25	D/D OF HAND BORES WITH PUMPING MACHINERY FOR WSS AT KILLIS TORA SHAH, NEW TORA SHAH, GUL ABAD, BATEZAI, THARATA, ABDULLAH JAN PISHIN	11,400,000
26	WSS KILLI SAIMZAI PISHIN 30.728396 N,66.919559 E	11,400,000
27	CONSTRUCTION OF WSS SAGRAN ROAD MALAZAI30.607873N 67.540654E	11,254,000
28	SOLAR WSS AT AKHUNDZADA MUHALA MALIKYAR, MADRASA MOLVI SAEED ALI, KILLI BALA ISMAILZAI TEHSIL PISHIN, PISHIN CITY & SHAMSULLAH TAREEN KILLI KMALZAI	11,200,000
29	PCC DRAIN SEWERAGE AT KILLI SANGAR AMIR JAN, SARDAR AHMAD KHAN & SHAHEED SHERKHAN DABKHANZAI TEHSIL PISHIN	11,000,000
30	SOLAR WSS AT AZIM KAMALZAI, KILI HAJI WAJAD TORA SHAH, ZAROON MALEZAI & DILAWAR MALEZAI, RASHEED MALIKAR, QASEEM MALEZAI & KAREEM MALEZAI	10,900,000

Public Health Services

Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
31	WSS ALONG WITH SOLAR SYSTEM IN KILI ABDULLAH LAMARAN MC HURAMZAI PISHIN	10,800,000
32	WSS KILLI GANGALZAI PISHIN 30.730987 N,66.874917 E	10,640,000
33	WSS FOR KILLI KAKAZAI SYEDAN PISHIN	10,000,000
34	WSS WITH SOLAR SYSTEM AT YAROO, LALAK AGHA & SANAULLAH MALKYAR DISTRICT PISHIN	10,000,000
35	SOLAR BASED WSS FOR KILLI MAULANA KHURSHEED AHMED DISTRICT PISHIN	10,000,000
36	PROVISION OF SOLAR BASED TUBE WELL PVC PIPE AND WATER STORAGE TANK IN KILI MALAIZAI PISHIN	10,000,000
37	D/D OF LOCAL BORES IN KILI MANZAKAI, KILI BUGARZAI, KILI ISMAILZAI KILI MALAK KATIA PISHIN	10,000,000
38	SOLAR BASED WSS SALEH MUHAMMAD WALGAI KAREZ NEAR KILLI CHORMIAN DISTRICT PISHIN	10,000,000
39	INSTALLATION OF WSS AT KILI MALIZAI PISHIN JAFFAR TAREEN DISTRICT PISHIN	10,000,000
40	SOLAR WSS AT KILLIS BASOW FAZAL RAHEEM, KABEER MUAHLA THARAT HAJI SHAREEF, KAMALZAI SAHEBZADA KHAIL, KAMALZAI ACHAKZAI MUHALA & SHERKHAN DABKHAZAI	10,000,000

Public Health Services

Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
41	CONST: OF 2 NOS WATER STORAGE RCC TANK FOR MUHALA BILAL THARATA CITY & KILI MERZAIAN MUHALA THARATA TEHSIL PISHIN	10,000,000
42	CONST: OF 2 NOS WATER STORAGE RCC TANK AT MALIKYAR (II) MASJID & SURELA UMERZAI TEHSIL PISHIN	10,000,000
43	PROVISION & INST OF (5000FT) 3 DIA PIPELINE AT SURELA HABIBZAI, (5000FT) AT JAGDA, (5000FT) AT KHUDO KHANZAI & (5000FT) AT MIAN KHANZAI TEHSIL PISHIN	10,000,000
44	CONST: OF WATER STORAGE TANK FOR KAMAL ABAD & PROVISION AND INST OF SOLAR SYSTEM AT BLA GOALAI MOLVI SARDAR OLD BORE TEHSIL PISHIN	10,000,000
45	PROVISION & INST OF SOLAR SYSTEM AT AMANULLAH MUHALA OLD BORE & SMALL COMMUNITY BORE AT SADULLAH MUHALA TEHSIL PISHIN	10,000,000
46	PROVISION & INST OF SOLAR SYSTEM AT MALIKYAR AHAD AGHA OLD BORE & SMALL COMMUNITY BORE AT MALIKYAR TEHSIL PISHIN	10,000,000
47	SOLAR WSS AT RAHMAT KILI MANAF ALLAH ABAD TEHSIL PISHIN	10,000,000
48	SOLAR SYSTEM AT HAJI GHAZI KHAN TORA SHAH OLD BORE & WSS ALONG WITH MACHINERY FOR NEAMAT STREET MALKIAR TEHSIL PISHIN	10,000,000
49	WSS AT MULA DILBAR & MALAK RASHED MULKIAR TEHSIL PISHIN	10,000,000
50	WATER STORAGE TANK AT KILLI NALI MASJID MALEZAI & HAJI SHOKAT MASJID KILLI MALEZAI DISTRICT PISHIN	10,000,000

Higher Education Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of Dev Schemes	8
Total H.E. Dev Budget	10,330,091,000	No. of ongoing Dev Schemes	8
%age of H.E in Total Dev Budget	3.8%	Budget Allocations to ongoing Dev Schemes	388,066,000
Total H.E. Dev Budget (Pishin)	431,066,000	No. of new Dev Schemes	2
% Share of Pishin in total H.E. Budget	4.2%	Budget Allocations to new Dev Schemes	43,000,000
Per capita H.E. Budget Province Vs Pishin	694/516	Allocation Range to Development Schemes	Max: 240,416,000 Min:3,000,000

Higher Education

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	ESTABLISHMENT OF CADET COLLEGE PISHIN (REVISED).	240,416,000
2	Construction of Govt: Boys Degree College Toba Kakari	40,000,000
3	Establishment of Digital Library with all accessories at Govt: Boys Degree College Pishin.	1,650,000
4	Construction of Govt: Girls degree College Barshore	40,000,000
5	Construction of Govt: Boys Degree College Nana Abad	40,000,000
6	Construction of Govt: Girls Degree College Bostan	40,000,000
7	Construction of Building for up-gradation to Degree Level at Girls Degree College Khanozai	26,000,000
8	PROVISION OF COLLEGE VAN UC MURGHA ZAKARYAZI TEHSIL NANA SAHIB DISTRICT PISHIN.	3,000,000

School Education Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of Education Dev Schemes for Pishin	5
Total Education Dev Budget	11,904,681,000	No. of ongoing Dev Schemes	1
%age of Education in Total Dev Budget	3.8%	Budget Allocations to ongoing Dev Schemes	2,00,000
Total Edu Dev Budget (Pishin)	22,000,000	No. of new Dev Schemes	4
% Share of Pishin in total Edu Budget	0.2%	Budget Allocations to new Dev Schemes	20,000,000
Per capita Edu. Budget Province Vs. Pishin	799/26	Allocation Range to Development Schemes	Max:10,000,000 Min:2,000,000

School Education

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	PRIMARY SCHOLL KILI MOLVI ABDULLAH MC HURAMZAI DISTRICT PISHIN	10,000,000
2	CONST: OF EXAMINATION CENTER ALONG WITH BUNDRY WALL IN GOVT: HIGH SCHOL ROD MLAZAI AND CONST: OF ADD: ROMS IN BOYS MIDDLE SCHOL SHUDAN NANA SAHIB	4,000,000
3	CONST: OF EXAM HALL FOR GBHS KUT M. SHAH AND RENOVATION OF BOYS AND GIRLS MIDDLE SCHOOLS SHER GHALI TEHSIL BARSHORE DISTRICT PISHIN.	3,000,000
4	CONSTRUCTION OF BUILDING GOVT: GIRLS MIDDLE SCHOOL ABDUL KHALIQ NIGANDA TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN.	3,000,000
5	CONST: OF GOVT/ BOYS HIGH SCHOOL PISHIN (ALLIED FACILITIES	2,000,000

Health Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of HealthDev Schemes for Pishin	9
Total Health Dev Budget	13,760,944,000	No. of ongoing Dev Schemes	1
%age of Health in Total Dev Budget	4.4%	Budget Allocations to ongoing Dev Schemes	10,000,000
Total Health Dev Budget (Pishin)	148,360,000	No. of new Dev Schemes	8
% Share of Pishin in Total Health Budget	1.1%	Budget Allocations to new Dev Schemes	138,360,000
Per capita H.E. Budget Province Vs Pishin	923/177	Allocation Range to Development Schemes	Max:60,000,000 Min:3,000,000

Health Services

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	Strengthening of RHC Quetta Division Casualty, MCH facility, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (Pishin)	25,360,000
3	CONSTRUCTION OF BUILDING FOR BHU AT KILLI ATTAULLAH SARANAN	10,000,000
4	CONST OF 50 BEDDED HOSPITAL AT DHQ PISHIN	60,000,000
5	BHU BUILDING SUR GOAND KILLI DOOMARAN TEHSIL NANA SAHIB DISTRICT PISHIN.	10,000,000
6	PROVISION OF AMBULANCE FOR BHU MURGHA ZAKARYAZI TEHSIL NANA SAHIB DISTRICT PISHIN.	3,000,000
7	CONSTRUCTION OF NEW BUILDING FOR BHU ABDUL QAHR KUT MUHAMMAD SHAH UC KUTT TEHSIL BARSHORE DISTRICT PISHIN.	10,000,000
8	CONSTRUCTION OF NEW BUILDING FOR BHU SHIEKHAN WULGI UC BAGH TEHSIL BARSHORE DISTRICT PISHIN.	10,000,000
9	NEW BHU BUILDINGS KILLI KHWAJI NIKKA TEHSIL NANA SAHIB DISTRICT PISHIN.	10,000,000
10	NEW BUILDING BHU THANA IBRAHIM KHAN BAZAAR TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN.	10,000,000

Local Government Department Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of LG Dev Schemes for Pishin	159
Total LG Dev Budget	10,987,557,000	No. of ongoing Dev Schemes	51
%age of LG in Total Dev Budget	3.5%	Budget Allocations to ongoing Dev Schemes	444,584,000
Total LG Dev Budget (Pishin)	1,405,584,000	No. of new Dev Schemes	108
% Share of Pishin in total LG Budget	12.8%	Budget Allocations to new Dev Schemes	961,000,000
Per capita Edu. Budget Province Vs. Pishin	737/1682	Allocation Range to Development Schemes	Max:52,000,000 Min:2,000,000

Local Government Department

Selected Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	CONST OF BT ROAD 25 KM FROM BATAZAI LEVIES CHECK POST TO DUB CROSS TEHSIL PISHIN ALONGWITH INST OF STREET LIGHTS	52,000,000
2	WSS FOR BUND SHEKHALZAI, SURELA UMERZAI & SURELA HABIBZAI TEHSIL PISHIN	33,900,000
3	CONST OF TUFF TILES VARIOUS AREAS AT CORPORETION PISHIN	20,000,000
4	CARPETING BLACK TOP ROAD, TEHSIL NANA SAHIB & SHARANA TEHSIL NASA SAHIB DISTRICT PISHIN	15,000,000
5	10 NOS OF SMALL COMMUNITY BORE FOR ISMAIL ZAI SAYEDAN TEHSIL PISHIN	14,000,000
6	COST OF PCC STREET & SIDE DRAIN AT KILLI HAJI HABIB BATIZAI & DIFFERENT WARDS PISHIN CORPORATION DIST PISHIN	13,856,000
7	WSS TORA SHAH SORAT KHAN MUHALA, HAMEED ABAD MANZAKI & KILI PITAO MADANI TEHSIL PISHIN	12,750,000
8	CONSTRUCTION OF WSSS & COMMUNITY BORES & MACHINERY & MC KHANOZAI KHANAI BABA AND OTHERS DISTRICT PISHIN	12,500,000
9	CONST: OF PUBLIC PARK AT KILLI M NASEEM BALOZAI KHANOZAI DISTRICT PISHIN.	12,000,000
10	CONSTRUCTION OF PCC STREET, DRAINS, TUFF TILES AND SEWERAGE LINE IN MC SARANAN PISHIN	12,000,000

Local Government Department

Selected Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
11	CONSTRUCTION OF 8 NOS OF LOCAL COMMUNITY BORE AT YARO I & YARO II DISTRICT PISHIN	11,200,000
12	Constructiion of PCC Street & Sewerage Line at Killi Haji Habib Battizai & Different various villages PB-19 area	10,000,000
13	CONSTRUCTION OF BT ROAD & CUTTING WALMA TO SAKAI TEZA TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN	10,000,000
14	CONST OF TUFF TILES, WASH ROOMS AND COMMUNITY HALL IN DIFFERENT MADRASA AT UNION COUNCIL AJRAM 1 AND AJRAM2 AND MC SARANAN TEHSIL SARANAN PISHIN	10,000,000
15	WSS ALONG WITH SOLAR SYSTEM FOR MUHALLA SARDAR JAMEEL KHAN SAKAN KHAN TEHSIL PISHIN	10,000,000
16	COMMUNITY BORES AT MOLVI NAQEBULLAH, SALAHUDDIN, HAYATULLAH PAHLWAN & AHAD AGHA MALIKYAR TEHSIL PISHIN	10,000,000
17	COMMUNITY BORES AT HAFIZ WADOOD MASJID, MUHLA AWLIA, MUHLA NORUDDIN MLA SHADO MUHLA TEHSIL, PISHIN	10,000,000
18	COMMUNITY BORES AT MUHALA ABDUL HADI, NASEEBULLAH MUHALA, LAL MOHD MUHALA & MOHD NAEEM (ISMAILZAI) TEHSIL PISHIN	10,000,000
19	COMMUNITY BORES AT MUHLA KHALIL SHAKIR YARO, MADRASA MOLVI AHAD NASOZAI & SHAHMUHAMMAD, NASAR ABDULLAH QILLA DIST PISHIN	10,000,000
20	COMMUNITY BORES AT ABDULLAJAN MLK ROZI KHAN, KILI MOHD GHOUS ABDUL WASE, HAFIZ NEAMAT ULLAH, MOHLA HAJI AGHA YARO DIST PISHIN	10,000,000

Local Government Department

Selected Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
21	COMMUNITY BORES AT KILI RAZAQ NEAMATULLAH, MFTI MEHMOOD HAFIZ QAIM, MOHLA SIBGHAT ULLAH YARO & MOHMADDIN MOHLA YARO PISHIN	10,000,000
22	COMMUNITY BORES AT KILI MANDAN HAJI QASIM, MUHLA FAREED AGHA YARO, MUHLA KALEEMULLAH NSOZAI & MSJID SHEKHAN YARO TEHSIL PISHIN	10,000,000
23	COMMUNITY BORES AT KILI RAZAQ MOLV NAFE, GHUND AGHA NASOZAI, GHAFOR AGHA MANDAN YARO & MDRSA KANZULALOOM YARO DIST PISHIN	10,000,000
24	CONST: OF PCC DRAIN SEWERAGE (5000FT) FOR KILI MALAK KATA & SHAHEED SHAH ISMAIL MUHALA THARATA TEHSIL PISHIN	10,000,000
25	CONST: OF PCC FLOOD CHANNEL (1500FT) & (3000FT) DRAIN SWEAGE AT MANZAKI TEHSIL PISHIN	10,000,000
26	CONST: OF PCC DRAIN AND SEWERAGE LINE AT COLLEGE COLONY TEHSIL PISHIN	10,000,000
27	PROVISION & INST OF 2 NOS OF 3 DIA SOLAR SYSTEM ALONGWITH MACHINERY AT MERZAIAN MUHALA THARATA & HAMID ABAD MANZAKI TEHSIL PISHIN	10,000,000
28	CONST: OF PCC STREET, DRAIN SEWERAGE & TUFF TAIL AT KILI MALANG ABAD 1000 FT & (4000FT) AT DUB KHANZIA	10,000,000
29	CONST: OF PCC DRAIN SEWERAGE AT NASOZAI STATION, MOHLA HAFIZ QAIM, MOHLA MOHIBULLAH JAMA MSJID, KALAZAI KAKARRAN & GHAFOR AGHA ABDUL ALI MSJID YARO	10,000,000
30	CONST: OF PCC DRAIN SEWERAGE AT MUHALA MOHD KHAIR, NIAZ MOHD MUHALA, ALAHUDIN MUHALA, MFTI ZAINUDIN, M. SHAFEE ISMAILZAI & ZAREEF ABAD TEHSIL PISHIN	10,000,000

Local Government Department

Selected Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
31	COMMUNITY BORES AT ATTA KHAN MALIKYAR, MALAK ZAHIR MALIKYAR & NAZAR ALI MALIKYAR TEHSIL PISHIN	10,000,000
32	COMMUNITY BORES AT SALEEM SHAKIR KARBLA, NASEEBULLAH GHARSHINAN & ZAFAR LAMARRAN TEHSIL PISHIN	10,000,000
33	COMMUNITY BORES AT MAJEED KILI RAZAQ, MALAK HASANULLAH, DURANI STREET & ZAINULLAH LAMARRAN TEHSIL PISHIN	10,000,000
34	COMMUNITY BORES AT HAJI HASAN MANZAKI, MOLVI DAWOOD GHAREEB ABAD & SAMIULLAH ALIZAI, DISTRICT PISHIN	10,000,000
35	COMMUNITY BORES AT HAJI NIAZ MUHAMMAD SHEKHALZAI, MALAK ALLAHNOOR HUSAINAN & HAJI GHULAM ALI KILLI PITAO BAYANZAI	10,000,000
36	PROVISION OF 3 SMALL COMMUNITY BORES MALAK SADULLAH MOHLA AMUCHAN, HABIB GHANI HEKALZAI & ZAHIR SB LAMARRAN DISTRICT PISHIN	10,000,000
37	COMMUNITY BORES AT MR. ARIF HEKALZAI, MASTER ABDUR RAHMAN GRAID COLONY & AZMAT HEKALZAI & UBAID UR RAHMAN LAMARAN DISTRICT PISHIN	10,000,000
38	COMMUNITY BORES AT MOLVI RAHAMATULLAH AGHA KHUDAIDADZAI, RAFIUULAH AGHA MADRASA & SADAM ACHAKZAI THARATA & SAMAD ACHAKZAI THARATA	10,000,000
39	COMMUNITY BORES AT DUB, TORA SHAH, PISHIN CITY & YARO DISTRICT PISHIN	10,000,000
40	PROVISION OF 3 SMALL COMMUNITY BORES AT MUHAMMAD KHAIR MANZAKI, MALAK HAIDAR MANZAKI & NAQEEB MALIKYAR TEHSIL PISHIN	10,000,000

Local Government Department

Selected Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
41	PROVISION OF 3 SMALL COMMUNITY BORES AT ATTAULLAH MUHALA LAMARRAN, KHALIL MANZAKI & KALA KHAN YARO TEHSIL DISTRICT PISHIN	10,000,000
42	CONST: OF DRAIN NALLA AT KILI MANZAKI PISHIN.	10,000,000
43	LOCAL BORES IN NALAI TEHSIL PISHIN AND KILI MUFTI KAREEM TEHSIL BARSORE DISTRICT PISHIN	10,000,000
44	LOCAL BORES IN KILI YASEENZAI AND AND KHAD BADEZAI TEHSIL PISHIN DISTRICT PISHIN	10,000,000
45	LOCAL BORES IN KILI KARBALA 1&2 TEHSIL PISHIN DISTRICT PISHIN	10,000,000
46	LOCAL BORES IN KILI KARBALA 3&4 TEHSIL PISHIN DISTRICT PISHIN	10,000,000
47	LOCAL BORES IN KILI MALAIZAI TEHSIL PISHIN DISTRICT PISHIN	10,000,000
48	SEWERAGE LINE IN KILI ALIZAI TEHSIL HURAMZAI DISTRICT PISHIN	10,000,000
49	LOCAL BORES IN KILI SANZALA MALANG ABAD TEHSIL HURAMZAI DISTRICT PISHIN	10,000,000
50	PCC STREET SEWERAGE LINE AND DRAINS IN KILI KAKAZAI TEHSIL HURAMZAI DISTRICT PISHIN	10,000,000

Sports & Recreation Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of Sports Dev Schemes for Pishin	7
Total Sports Dev Budget	5,123,883,000	No. of ongoing Dev Schemes	2
%age of Sports in Total Dev Budget	1.64%	Budget Allocations to ongoing Dev Schemes	106,144,000
Total Sports Dev Budget (Pishin)	192,144,000	No. of new Dev Schemes	5
% Share of Pishin in total LG Budget	3.7%	Budget Allocations to new Dev Schemes	86,000,000
Per capita Edu. Budget Province Vs. Pishin	344/300	Allocation Range to Development Schemes	Max:86,144,000 Min:12,000,000

Sports and Recreation

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	ESTABLISHMENT OF SPORTS COMPLEX AT PISHIN.	86,144,000
2	CONSTRUCTION OF KHANOZAI STADIUM	20,000,000
3	CONST OF TAJ LALA GROUND GROSS CARPETING AND LIGHTNING WITH SOLAR POLES PISHIN	20,000,000
4	CONSTRUCTION OF FOOTBALL STADIUM IN KILI HURAMZAI TEHSIL HURAMZAI DISTRICT PISHIN	20,000,000
5	CONSTRUCTION OF CRICKET STADIUM IN KILI KARBALA DISTRICT PISHIN	20,000,000
6	CONSTRUCTION OF CRICKET STADIUM IN SARANAN TEHSIL SARANAN DISTRICT PISHIN	14,000,000
7	CRICKET GROUND AT HURUMZAI	12,000,000

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