

# CITIZENS BUDGET

District Mastung  
2023 - 2024



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# Citizens Budget

## Budget

Budget is technically a document that includes the government's expenditure and revenue proposals, reflecting its policy priorities and fiscal targets. However, the budget document is the culmination of an on-going budget decision-making process, and of a country's system for managing and assessing its spending and tax policies.

## Government Budget

A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a financial year. In Pakistan the financial year spans from July to June.

Government budgets are usually planned and implemented at three levels: Federal, Provincial and District levels.

## Citizens Budget

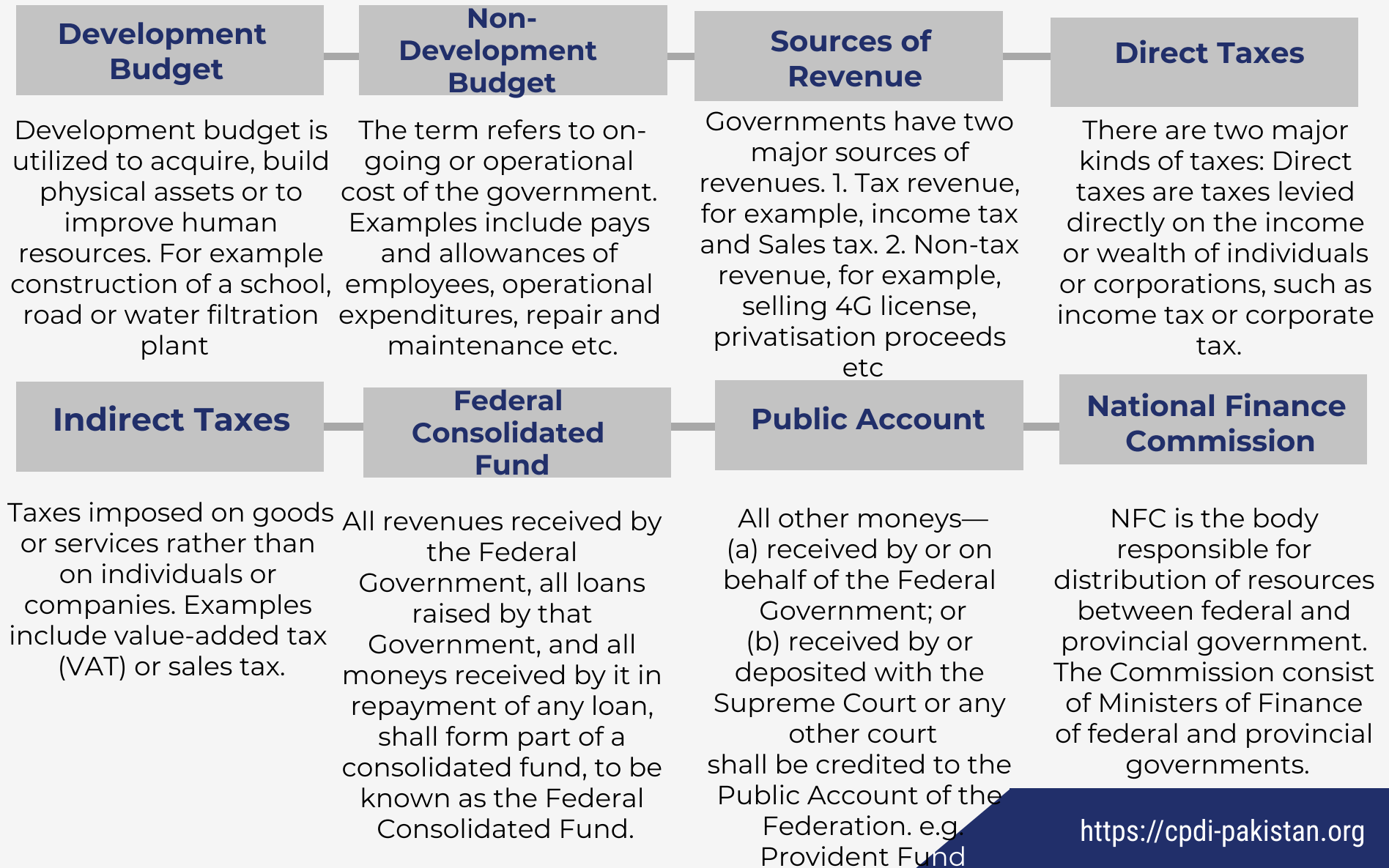
Citizens' Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information.

Issuance of citizens' budget is a rare practice in Pakistan; only very recently have the governments produced such documents. No district governments has ever issued any citizens' budget at all.

## Citizens Budget at CPDI

Citizen's Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing Pakistan's first district centric Citizens' Budget. CPDI Budget Team extracted data from provincial budget books for the year 2023-24. The projects relating to Mastung district have been presented this in Citizens' Budget 2023-24.

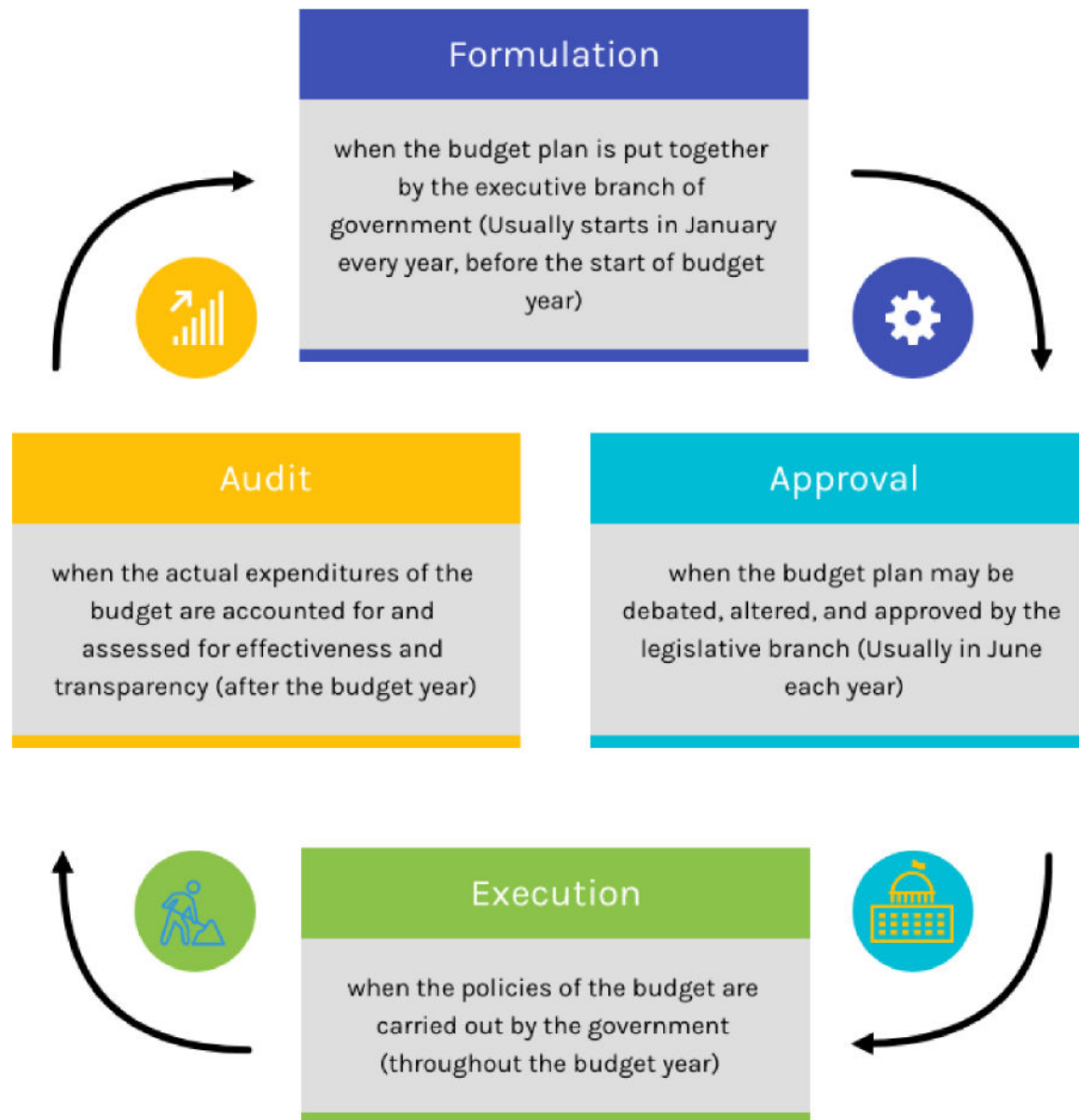
# Some Frequently Used Terms





# Budget Cycle

## Four Stages of Budget



# Mastung Basic Facts

<b>Balochistan Population</b>	<b>14,894,402</b>	<b>Population Density Balochistan</b>	<b>43</b>
<b>Mastung Population</b>	<b>313,271</b>	<b>Population Density Mastung</b>	<b>105</b>
<b>Mastung share in Population</b>	<b>2.1%</b>	<b>Total Non-Dev Budget of Balochistan</b>	<b>437,142,666,000</b>
<b>Balochistan Area</b>	<b>347,190</b>	<b>Total Development Budget of Balochistan*</b>	<b>313,336,300,000</b>
<b>Mastung Area</b>	<b>3,308</b>	<b>Budget Deficit Balochistan</b>	<b>-49,058,641,000</b>
<b>Mastung share in Area</b>	<b>1%</b>	<b>Estimated Debt payment during 2023-24**</b>	<b>8,962,338,000</b>

\* This includes PKR 229 b provincial PSDP, PKR 39 b foreign project assistance, and federal development grants.

\*\*This includes PKR 7.9 b principal payment and PKR 997 million interest payment.

# Communication Budget at a Glance

<b>Total Development Budget</b>	<b>313,336,300,000</b>	<b>Total No. of Dev Schemes for Mastung</b>	<b>37</b>
<b>Total Comm. Dev Budget</b>	<b>59,733,805,000</b>	<b>No. of ongoing Dev Schemes</b>	<b>09</b>
<b>%age of Comm. in Total Dev Budget</b>	<b>19%</b>	<b>Budget Allocations to ongoing Dev Schemes</b>	<b>278,151,000</b>
<b>Total Comm. Budget for Mastung</b>	<b>1,778,119,000</b>	<b>No. of new Dev Schemes</b>	<b>28</b>
<b>% Share of Mastung in total Comm. Budge</b>	<b>2.98%</b>	<b>Budget Allocations to new Dev Schemes</b>	<b>457,387,000</b>
<b>Per capita Comm. Budget Provided Vs Mastung</b>	<b>4010/2128</b>	<b>Allocation Range to Development Schemes</b>	<b>Max:116,289,000 Min:3,000,000</b>

\* All budget allocation figures in this document are in PKR

\*\*Population figures are of 2023 census.

# Communication & Works

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	CONST: OF B/T ROAD MASTUNG, BOLAN & QUETTA (GOP SHARE 2 BILLION).	116,289,000
2	CONSTRUCTION OF BLACK TOP ROAD FROM ASIMABAD TO LAKHPASS TOLL PLAZA QUETTA (20.00) KM	88,532,000
3	CONST:/B/T OF KILLI NAWAB RAISANI, SYEDAN, FAIZABAD TO AGHBARG AREA ROADS 180 KM DIST. MASTUNG.	72,470,000
4	WIDENING, REHABILITATION AND IMPROVEMENT OF BLACK TOP ROAD FROM UMER DOOR CROSS TO ISPLINJI CROSS DASHT, AREA PHASE- II DISTRICT MASTUNG (13.70) KM)	69,990,000
5	Widening, Rehabilitation and improvement of BT Road from Umar-dor Cross to Isplinji Cross dasht area District Mastung 13 km Phase-I	40,000,000
6	construction of BT Road Killa Abdullah to Mani Kahol District Killa Abdullah 10.00 km	34,000,000
7	WIDENING AND IMPROVEMENT OF BT ROAD FROM N-65 QUETTA SIBBI ROAD TO KUMBELA CROSS, DASHT	24,000,000
8	CONST: OF BT ROAD FROM SHALI ABAD TO KILI YAR MUHAMMAD MASTUNG	22,000,000
9	CONST: OF B/T ROAD FROM DEGARI ROAD TO HAJI MUHAMMAD JAN KURD, KILLI HAJI MIR AHMED KURD, KILLI HAJI ABDUL RAOUF AND KILLI QASIM, DASHT (4.5 KM)	20,619,000
10	CONSTRUCTION OF BLACK TOP ROAD FROM ASIM ABAD CROSS TO DASHT ROAD LENGTH (3.40) KM	17,184,000



# Communication & Works

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
11	Improvement & widening of Existing Black top road from N-65 Sibi road to Killi Hassani Dasht area District Mastung 3.2 km	15,008,000
12	CONSTRUCTION OF CONNECTING BRIDGE (CULVERTS) AT KILLI ABDUL REHMANBANGULZAIGHUNJADOURI, DISTRICT MASTUNG.	15,000,000
13	Construction of BT Road from Isplinji Road to Sheeshar Vilalge Dasht, District Mastung	13,999,000
14	CONST: OF B/T ROAD FROM TINDILAN TO GRAVEYARD.	13,500,000
15	CONSTRUCTION AND WIDENING OF BT ROAD FROM DC HOUSE TO SARYAB AGRICULTURE FORM ROAD VIA TULL DISTRICT MASTUNG (3.10 KM)	12,400,000
16	WIDENING REHABILITATION OF B/T ROAD FOM N-25 TO KILLI KAREZ AFGHAN & INTERNAL ROADS (1.73 KM)	12,353,000
17	CONST: OF BT ROAD KHUNGHAR TO HALEEM ABAD AMACH ANWAR SHAWANI DISTRICT MASTUNG	12,000,000
18	CONST: OF BT ROAD FROM FC CHAMP TO SARAWAN TOWN PADDA MASTUNG	12,000,000
19	CONSTRUCTION OF VILLAGES ROAD AND WIDENING / IMPROVEMENT OF BLACK TOP ROAD FROM KILLI HASSANI TO KODI, DASHT, DISTRICT MASTUNG (LENGTH 3.30)KM	11,181,000
20	CONST: OF BT ROAD FROM N-25 TO KILI HAJI MUHAMMAD YAQOOB GHUL KADKOCHA DISTRICT MASTUNG	9,700,000

# Communication & Works

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
21	CONST: & IMPROVEMENT OF BT ROAD KILI RAIS GHULAM HYDER ABIZAI KAREZ SOOR DISTRICT MASTUNG LENGTH 2.53	8,196,000
22	CONST: & IMPROVEMENT OF BT ROAD KILI RAISGHULAM HYDER ABIZAI KAREZ SOOR LENGTH 2.53 KM DISTRICT MASTUNG	8,196,000
23	CONST: & IMPROVMENT OF BT ROAD KILI MALIK SHAMEER KHAWAJAKHEL KAREZNOTH DISTT MASTUNG LENGTH 2.50 KM	8,160,000
24	CONST: & IMPROVEMENT OF BT ROAD KILI MALIK SHAMEER KHAWAJAKHEL KAREZNOTH LENGTH 2.50 KM DISTRICT MASTUNG	8,160,000
25	CONSTRUCTION OF B/T ROAD GRADE STATION TO KILLI QUTUB KHAN KAREZ SOR DISTRICT MASTUNG	8,001,000
26	CONST: OF BT ROAD FROM MAIN ROAD TO KILI RAISANI TAKKARI NOOR AHMED MASTUNG	8,000,000
27	CONST: OF BT ROAD FROM AMACH HOTAL TO SOURGAZ MEER BALOCH KHAN BANGULZAI MASTUNG	8,000,000
28	CONST: & IMPROVEMENT OF BT ROAD & SIDE DRAINS PCC SHERNAP ROAD TO SARYAB PISTA FARM LENGTH 2.00KM MASTUNG	8,000,000
29	CONST: OF BT ROAD SARDARI SHAR KANAK STREET MASTUNG	6,000,000
30	CONST: OF BT ROAD FROM PRINGABAD GRAVEYARD TO MASTUNG	6,000,000

# Communication & Works

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
31	B T ROAD & BOX CALVERT AT KILI AHMEDAN MALL MAROW DISTRICT MASTUNG	5,000,000
32	CONST: OF B T ROAD UCH SHAKH TO JAFFAR KHANJATT(0.5KM, 6.800M)&CONST: REH: OF B T ROAD MAIN SOHBAT PUR ROAD TO AZAM KHAN MANJHANI (1.5KM,15.700M)	4,500,000
33	REHABILITATION OF ROAD AT MAIN BAZAR SHENGI ROAD, ALFAKH ROAD, MASJID ROAD TO MAJOR CHOWK, QUETTA ROAD AND TEHSIL ROAD MASTUNG	4,100,000
34	RECARPETING OF ROAD AND CONST: DRAINS ANDKILI KAREZ NOOR MUHAMMAD PRINGABAD DISTRICT MASTUNG	4,000,000
35	CONST: OF BT ROAD JALAL ABAD TO KILI KHAIR BUX MASTUNG	3,000,000
36	CONST: OF BT CHECK POST TO CHASHMA DOLAI MASTUNG	3,000,000
37	CONST: OF BT ROAD FROM N65 TO FC CAMP MASTUNG	3,000,000

# Irrigation Budget at a Glance

<b>Total Development Budget</b>	<b>313,336,300,000</b>	<b>Total No. of Dev Schemes for Mastung</b>	<b>1</b>
<b>Total Irr. Dev Budget</b>	<b>18,166,726,000</b>	<b>No. of ongoing Dev Schemes</b>	<b>1</b>
<b>%age of Irr. in Total Dev Budget</b>	<b>5.8%</b>	<b>Budget Allocations to ongoing Dev Schemes</b>	<b>15,600,000</b>
<b>Total Irr. Budget for Mastung</b>	<b>15,600,000</b>	<b>No. of new Dev Schemes</b>	<b>0</b>
<b>% Share of Mastung in total Irr. Budget</b>	<b>0.08%</b>	<b>Budget Allocations to new Dev Schemes</b>	<b>0</b>
<b>Per capita Irr. Budget Provided Vs Mastung</b>	<b>1220/50</b>	<b>Allocation Range to Development Schemes</b>	<b>Max:15,600,000 Min:15,600,000</b>

# Irrigation Department

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	CONSTRUCTION OF DAHT-E-BABA CHECK DAM DISTRICT MASTUNG.	15,600,000



# PHE Budget at a Glance

<b>Total Development Budget</b>	<b>313,336,300,000</b>	<b>Total No. of Dev Schemes for Mastung</b>	<b>5</b>
<b>Total PHE Dev Budget</b>	<b>13,760,944,000</b>	<b>No. of ongoing Dev Schemes</b>	<b>4</b>
<b>%age of PHE in Total Dev Budget</b>	<b>4.4%</b>	<b>Budget Allocations to ongoing Dev Schemes</b>	<b>37,849,000</b>
<b>Total PHE Budget for Mastung</b>	<b>53,849,000</b>	<b>No. of new Dev Schemes</b>	<b>1</b>
<b>% Share of Mastung in total PHE Budget</b>	<b>0.4%</b>	<b>Budget Allocations to new Dev Schemes</b>	<b>16,000,000</b>
<b>Per capita PHE Budget Province Vs Mastung</b>	<b>923/172</b>	<b>Allocation Range to Development Schemes</b>	<b>Max:16,000,000 Min:4,026,000</b>

# Public Health Services

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	KILLI SHEERNAP KANATI WSS	4,026,000
2	KILLI KHUAJA IBRAHIM MASTUNG WSS	6,988,000
3	Construction of WSS killi Dragh Siazai, kahdkocha	13,140,000
4	Construction of WSS Killi Takari Saif Uddin, Karez Noth	13,695,000
5	WSS FOR KILLI HAJI ABDUL KAREEM LANGAU, KHAD KUCHA DIST; MASTUNG & WSS FOR KILLI DARYA KHAN LEHRI.	16,000,000

# Higher Education Budget at a Glance

<b>Total Development Budget</b>	<b>313,336,300,000</b>	<b>Total No. of Dev Schemes for Mastung</b>	<b>2</b>
<b>Total H.E. Dev Budget</b>	<b>10,330,091,000</b>	<b>No. of ongoing Dev Schemes</b>	<b>0</b>
<b>%age of H.E in Total Dev Budget</b>	<b>3.8%</b>	<b>Budget Allocations to ongoing Dev Schemes</b>	<b>0</b>
<b>Total H.E. Dev Budget (Mastung)</b>	<b>39,050,000</b>	<b>No. of new Dev Schemes</b>	<b>2</b>
<b>% Share of Mastung in total H.E. Budget</b>	<b>0.4%</b>	<b>Budget Allocations to new Dev Schemes</b>	<b>39,050,000</b>
<b>Per capita H.E. Budget Province Vs Mastung</b>	<b>693/125</b>	<b>Allocation Range to Development Schemes</b>	<b>Max:29,050,000 Min:10,000,000</b>

# Higher Education

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	CONST: OF BUILDING FOR GOVT. INTER GIRLS & BOYS COLLEGE KANAK, MASTUNG.	29,050,000
2	PROVISION OF MISSING FACILITIES OF GOVT GIRLS DEGREE COLLEGE, MASTUNG	10,000,000

# School Education Budget at a Glance

<b>Total Development Budget</b>	<b>313,336,300,000</b>	<b>Total No. of Edu. Dev Schemes for Mastung</b>	<b>12</b>
<b>Total Education Dev Budget</b>	<b>11,904,681,000</b>	<b>No. of ongoing Dev Schemes</b>	<b>8</b>
<b>%age of Education in Total Dev Budget</b>	<b>3.8%</b>	<b>Budget Allocations to ongoing Dev Schemes</b>	<b>120,600,000</b>
<b>Total Edu Dev Budget (Mastung)</b>	<b>149,400,000</b>	<b>No. of new Dev Schemes</b>	<b>4</b>
<b>% Share of Mastung in total Edu Budget</b>	<b>1.25%</b>	<b>Budget Allocations to new Dev Schemes</b>	<b>28,800,000</b>
<b>Per capita Edu. Budget Province Vs. Mastung</b>	<b>799/477</b>	<b>Allocation Range to Development Schemes</b>	<b>Max:54,000,000 Min:3,000,000</b>



# School Education

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	PROV OF BUILDING OF 10 SHELTERLESS PRIMARY SCHOOLS MASTUNG.	54,000,000
2	CONST OF WASH FACILITY IN 20 GIRLS SCHOOLS OF MASTUNG	21,000,000
3	Const: of Shaheed Mir Abdul Khaliq Langau Boys Model School Khaliqabad.	17,000,000
4	CONST: OF C/R,B/W W/ROOM PROVIDING OTHER BASIC FACILTY TO GBPS OF U/CS KANAK-1&KANAK BASHAM DISTT: MASTUNG	10,000,000
5	CONST: OF ROOMS AT GOVERNMENT PILOT SCHOOL DISTRICT MASTUNG	10,000,000
6	Const of Shelterless Primary School Killi Mir Baiyan Pawadi	9,800,000
7	CONSTRUCTION OF ADDITIONAL CLASS ROOM & BOUNDARY WALL AT GBPS KILLI KHALI KANAK DISTRICT MASTUNG	9,000,000
8	CONSTRUCTION OF ADDITIONAL CLASS ROOM & BOUNDARY WALL AT GBPS KILLI MENGI MENGAL KARDIGAB. DISTRICT MASTUNG	9,000,000
9	UPGRADATION OF BUILDING GBPS KILI SHADENI KANAK DISTRICT MASTUNG BEMIS CODE 02956	6,000,000
10	CONST: BUILDING FOR 10 SHELTER LESS PRIMARY SCHOOLS & PROVISION OF MISSING FACILITIES IN BOYS & GIRLS SCHOOLS OF DISTRICT MASTUNG	3,000,000
11	Construction of Building for Shelter Less GGPS Wazir Shaar BMEIS Code (14413)	400,000
12	Upgradation of middle school killi ahmed khan Noorgama to High School Zehri	200,000

# Health Budget at a Glance

<b>Total Development Budget</b>	<b>313,336,300,000</b>	<b>Total No. of HealthDev Schemes for Mastung</b>	<b>5</b>
<b>Total Health Dev Budget</b>	<b>13,760,944,000</b>	<b>No. of ongoing Dev Schemes</b>	<b>2</b>
<b>%age of Health in Total Dev Budget</b>	<b>4.4%</b>	<b>Budget Allocations to ongoing Dev Schemes</b>	<b>29,000,000</b>
<b>Total Health Dev Budget (Mastung)</b>	<b>156,800,000</b>	<b>No. of new Dev Schemes</b>	<b>3</b>
<b>% Share of Mastung in Total Health Budget</b>	<b>1.1%</b>	<b>Budget Allocations to new Dev Schemes</b>	<b>127,800,000</b>
<b>Per capita Health Budget Province Vs Mastung</b>	<b>923/500</b>	<b>Allocation Range to Development Schemes</b>	<b>Max:101,800,000 Min:4,000,000</b>

# Health Services

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	PROVISION OF MISSING FACILITIES AND ADD: CONST: FOR ENHANCING ADD: BEDS CAPACITY OF SHAHEED NAWAB GHOUS BAKHSH RAISANI MEMORIAL HOSPITAL	101,800,000
2	CONST. RURAL HEALTH CENTER AT DRINGARH MASTUNG 1	22,000,000
3	CONSTRUCTION OF BHU AT KILLI KANDAWA SHAHEED MALIK NAVEED DEHWAR, MASTUNG.	15,000,000
4	CONSTRUCTION OF BUILDING FOR BASIC HEALTH UNIT KILLI WARIS UC WARIS DISTRICT MASTUNG.	14,000,000
5	CONST: OF BHU KILI KUND KANETY TAKARI NABI BAKSH SHIRINAB MASTUNG.	4,000,000

# Local Government Department Budget at a Glance

<b>Total Development Budget</b>	<b>313,336,300,000</b>	<b>Total No. of LG Dev Schemes for Mastung</b>	<b>16</b>
<b>Total LG Dev Budget</b>	<b>10,987,557,000</b>	<b>No. of ongoing Dev Schemes</b>	<b>11</b>
<b>%age of LG in Total Dev Budget</b>	<b>3.5%</b>	<b>Budget Allocations to ongoing Dev Schemes</b>	<b>109,250,000</b>
<b>Total LG Dev Budget (Mastung)</b>	<b>146,330,000</b>	<b>No. of new Dev Schemes</b>	<b>5</b>
<b>% Share of Mastung in total LG Budget</b>	<b>1.3%</b>	<b>Budget Allocations to new Dev Schemes</b>	<b>37,080,000</b>
<b>Per capita LG Budget Province Vs. Mastung</b>	<b>737/467</b>	<b>Allocation Range to Development Schemes</b>	<b>Max:19,000,000 Min:3,000,000</b>

# Local Government Department

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	SOLAR BASED WSS AT RASHEED ABAD SARANGZAI & MADERSA SYED UL MURSALEEN SHAMS ABAD DISTRICT MASTUNG	19,000,000
2	SOLARIZATION OF WATER SUPPLY SCHEME KILLI SAEED ABAD MALIK SULTAN ARIFEEN, AND TUFF TILL AT KILLI KANDAWA DISTRICT MASTUNG.	13,500,000
3	SWSS BASED ON SOLAR AT STREET ABDUL GHAFOOR, STREET AMEER JAN, STREET MIR AHMED KHAN,, DISTRICTMASTUNG.	12,500,000
4	PROVISION & INSTALLATION OF SOLAR LIGHT AT UC NO 9 SYED WALL-I, & UC 10- MUHAMMAD IBRAHIM SYED WALL-II & UC 11 MIR MULA DAD KANAK, DISTRICT MASTUNG	10,000,000
5	REHABILITATION OF ROAD AND PROVISION OF TUFF TILE AT KILI KAREEM ABAD AND KILI LAL MUHAMMAD GHANJA DOORI DISTRICT MASTUNG	10,000,000
6	PROVISION AND CONST: OF TUFF TILE DRAINS AND TREET LIGHTS AT ZIA UL HAQ KILI AZIZ ABAD NO.1 DISTRICT MASTUNG	10,000,000
7	ONSTRUCTION OF DRAINS, PCC AND PROVISION OF STREET LIGHTS AND WSS AT KILLIGHUNJADOURI,DISTRICT MASTUNG.	8,750,000
8	CONSTRUCTION OF TUFF TILE AND SAWERAGE SYSTEM AT KILLI SHADENI, FAIZ ABAD, JADED ABAD, MENGAL ABAD BABKANI KANAK CHAIRMEN ANWAR, DISTRICT MASTUNG.	8,000,000



# Local Government Department

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
9	INSTALIONMENT OF MACHINERY AND SOLARIZATION WATER BORE KILLI SHAOZAI AND KILLI KANDIKI PARING ABAD DISTRICT MASTUNG	8,000,000
10	SOLAR BASED WSS RAIS GHULAM SARWAR DEHWAR PRING ABAD ZAMINAT MOZA KAREZAT KOHNA DISTRICT MASTUNG	8,000,000
11	SOLAR BASED WSS MUHAMMAD SALEEM KURD MARO DASHT MASTUNG	8,000,000
12	CONSTRUCTION OF DRAINS, PCC AND PROVISION OF TUFF TILE, STREET LIGHTS AND STREET GATES AT KILLI MOHAMMAD HASSANI, UC GHULAMPRIKZ,, DISTRICT MASTUNG.	8,000,000
13	SOLAR BASED WSS AT KILLI D.R PEER MUHAMMAD KURD QILA SHUDANZAI DEGAARI CROSS DASHTH PINGOVE TEHSIL DASTH DISTRICT MASTUNG	8,000,000
14	SOLAR WSS MADERSA SHAMS UL HUDA HAMADIA KILLI GHULAM PRING & MADERSA HAFIZ USMAN SHAWANI, KHADKOCHA & AYESHA SADIQA GHULAM PRING, MASTUNG	7,500,000
15	CONST: OFFICE BUILDINGS OF TWO NOS OF UNION COUNCIL 11 & 9 MASTUNG	4,080,000
16	PROVISION AND INSTALLATION: OF STREET LIGHTS AT MASTUNG BAZZAR DISTRICT MASTUNG	3,000,000

# Sports & Recreation Budget at a Glance

<b>Total Development Budget</b>	<b>313,336,300,000</b>	<b>Total No. of Sports Dev Schemes for Mastung</b>	<b>3</b>
<b>Total Sports Dev Budget</b>	<b>5,123,883,000</b>	<b>No. of ongoing Dev Schemes</b>	<b>1</b>
<b>%age of Sports in Total Dev Budget</b>	<b>1.64%</b>	<b>Budget Allocations to ongoing Dev Schemes</b>	<b>51,400,000</b>
<b>Total Sports Dev Budget (Mastung)</b>	<b>63,697,000</b>	<b>No. of new Dev Schemes</b>	<b>2</b>
<b>% Share of Mastung in total LG Budget</b>	<b>1.2%</b>	<b>Budget Allocations to new Dev Schemes</b>	<b>12,297,000</b>
<b>Per capita Sports Budget Province Vs. Mastung</b>	<b>344/203</b>	<b>Allocation Range to Development Schemes</b>	<b>Max:51,400,000 Min:4,000,000</b>

# Sports and Recreation

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	ESTABLISHMENT OF SPORTS COMPLEX AT MASTUNG.	51,400,000
2	CONST: OF MULTI PURPOSE SPORTS HALL AT MASTUNG (DEVOLVED).	8,297,000
3	REHABILITATION WORKS OF SHAHEED MEER ASGHAR KHAN FOOTBALL STADUM KILI MENGAL.	4,000,000

Centre for Peace and Development Initiatives (CPDI) is an independent, non-partisan and a not-for-profit civil society organization working on issues of peace and development in Pakistan. It is registered under section 42 of the Companies Ordinance, 1984 (XLVII of 1984) later substituted by Companies Act 2017. It was established in September 2003 by a group of concerned citizens who realized that there was a need to approach the issues of peace and development in an integrated manner. CPDI is a first initiative of its kind in Pakistan. It seeks to inform and influence public policies and civil society initiatives through research-based advocacy and capacity building in order to promote citizenship, build peace and achieve inclusive and sustainable development. Areas of special sectoral focus include promotion of peace and tolerance, rule of law, transparency and access to information, budget watch, media watch, local government, climate change, election watch and legislative watch and development.



Centre for Peace and  
Development Initiatives

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A Company setup under section 42 of the Companies Ordinance, 1984  
(Now substituted by the Companies Act 2017)

[www.cpd-pakistan.org](http://www.cpd-pakistan.org)