

CITIZENS BUDGET

District Larkana
2023 - 2024



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Citizens Budget

Budget

Budget is technically a document that includes the government's expenditure and revenue proposals, reflecting its policy priorities and fiscal targets. However, the budget document is the culmination of an on-going budget decision-making process, and of a country's system for managing and assessing its spending and tax policies.

Government Budget

A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a financial year. In Pakistan the financial year spans from July to June.

Government budgets are usually planned and implemented at three levels: Federal, Provincial and District levels.

Citizens Budget

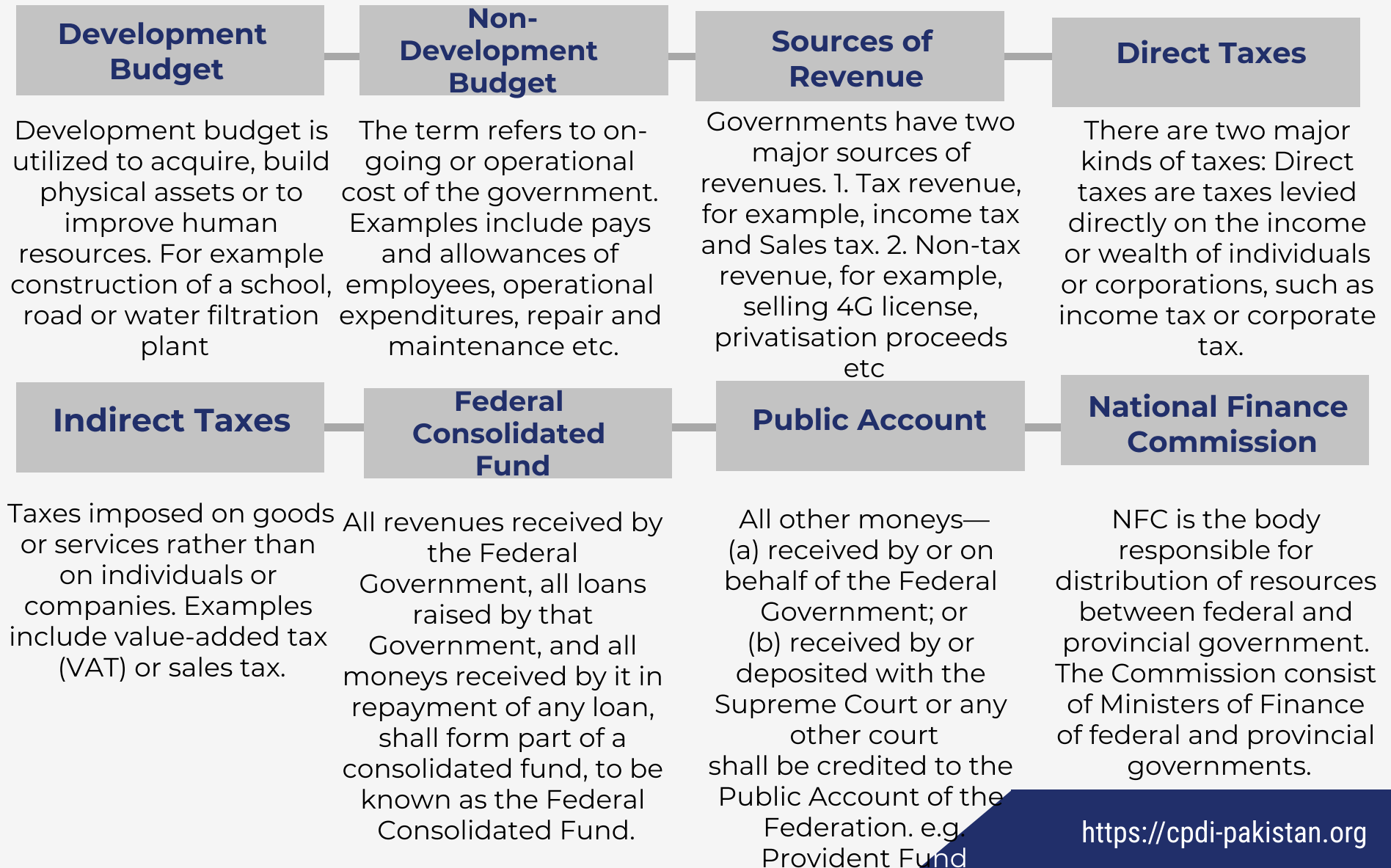
Citizens' Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information.

Issuance of citizens' budget is a rare practice in Pakistan; only very recently have the governments produced such documents. No district governments has ever issued any citizens' budget at all.

Citizens Budget at CPDI

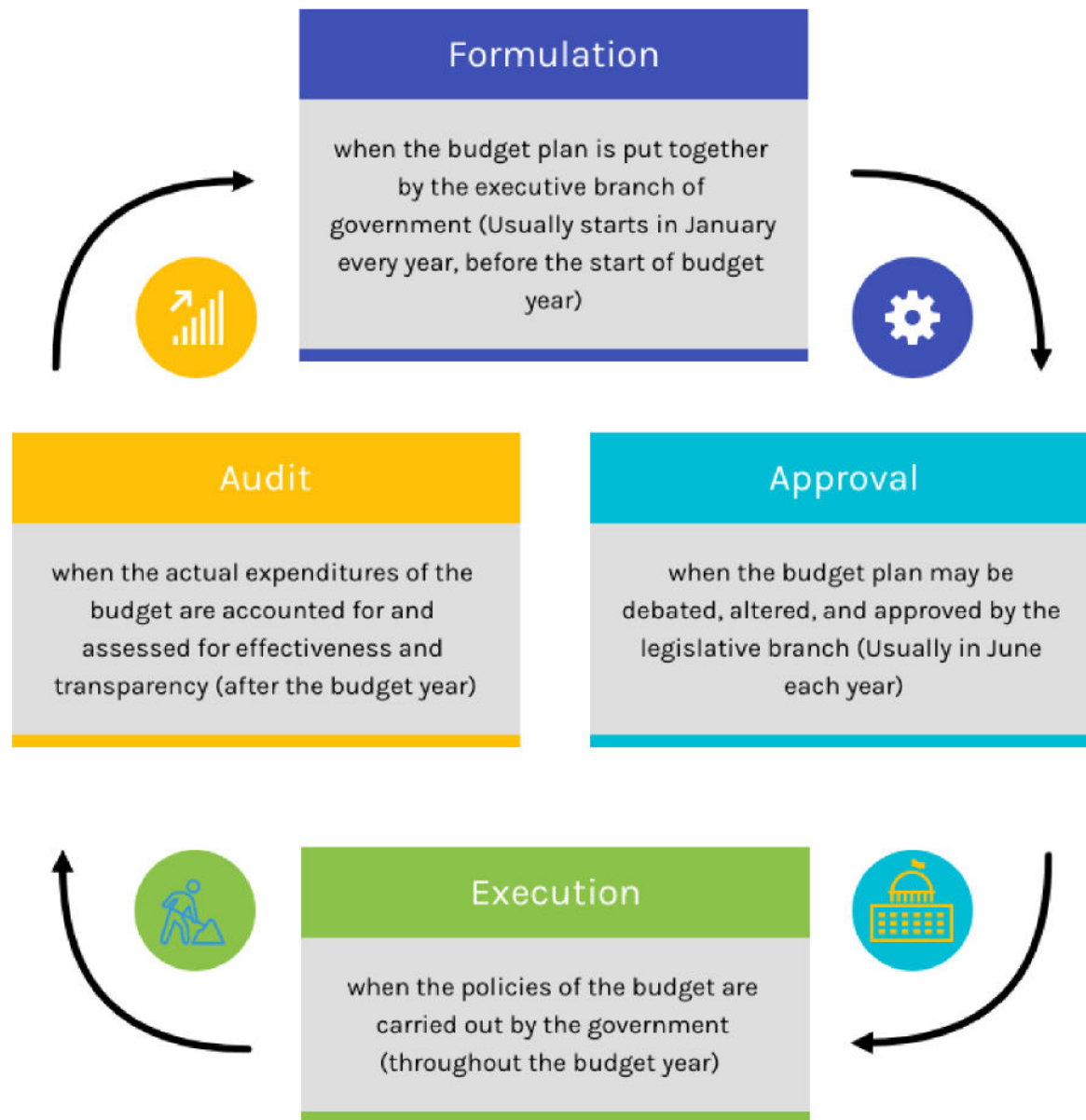
Citizen's Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing Pakistan's first district centric Citizens' Budget. CPDI Budget Team extracted data from provincial budget books for the year 2023-24. The projects relating to Larkana district have been presented this in Citizens' Budget 2023-24.

Some Frequently Used Terms



Budget Cycle

Four Stages of Budget



Larkana Basic Facts

Sindh Population	55,696,147	Population Density (Larkana)	916
Larkana Population	1,784,453	No. of Tehsils/Talukas (Larkana)	5
Larkana share in Sindh Population	3.2%	Total Non-Dev Budget of Sindh#	1,411,221,633,000
Sindh Area (Sq Km)	140,914	Total Development Budget of Sindh*	700,103,340,000
Larkana Area (Sq Km)	1,948	Estimated loan Received 2023-24	260,919,000,000
Larkana share in Area	1.4%	Estimated Debt payment during 2023-24**	47,432,000,000

* This includes PKR 229 b provincial PSDP, PKR 39 b foreign project assistance, and federal development grants.

**This includes PKR 7.9 b principal payment and PKR 997 million interest payment.

Including PKR 88 b Local Government Budget. The

Irrigation Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Irrig. Dev Schemes for Larkana	28
Total Irrigation Dev Budget-Sindh	35,365,001,000	No. of ongoing Dev Schemes	7
%age of Irrigation in Total Dev Budget	5%	Budget Allocations to ongoing Dev Schemes	167,663,000
Total Irrigation Budget for Larkana	1,816,689,000	No. of new Dev Schemes	21
% Share of Larkana in Total Irrig. Budget	5.1%	Budget Allocations to new Dev Schemes	1,649,026,000
Per capita Irrig. Budget Sindh Vs Larkana	635/1018	Allocation Range Of Development Schemes	Max:350,000,000 Min:1,000

* All budget allocation figures in this document are in PKR

**Population figures are of 2023 census.

Irrigation Department

Development Schemes for 2023-24

Sr. No.	Scheme Title	Allocation for 2023-24
1	Rehabilitation of SCARP Drains & Re-construction of damaged structures in Larkana Drainage Division Larkana	350,000,000
2	C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	322,519,000
3	Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	247,250,000
4	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	215,588,000
5	Repair Replacement Regulator Gates of Rice Canal Division Larkana	96,250,000
6	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkano City on Various Drains including 1R, 2R and 1R-C Sub Drain of Larkano South System, 1R Ghar Sub Drain and Reconstruction of Structures	86,647,000
7	Rehabilitation of Drains of Drainage System Larkano.	60,000,000
8	Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	50,000,000
9	Raising and Strengthening along Rice Canal RD-82.5 to 83.5 RD-130 to 138 RD-148 to 151 RD-225 to 229 RD-230 to 235 RD-272 to 287 RD-314 to RD-315 RD-339 to RD-342 & RD-365 in Rice Canal Division Larkana	40,000,000
10	De-silting of Rice Canal RD-80 to 82+500 RD-83 to 86 & 110+00 to 220 in Rice Canal Division Larkana	40,000,000

Irrigation Department

Development Schemes for 2023-24

Sr. No.	Scheme Title	Allocation for 2023-24
11	Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	40,000,000
12	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	40,000,000
13	Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 12 Nos Pumps in District Larkana & Kambar Shahdatkot	40,000,000
14	Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station	40,000,000
15	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	40,000,000
16	Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division.	39,122,000
17	Providing Stone Apron Stone Pitching Earth Work along L.S Bund Mile 16-0 to 17-0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share	37,651,000
18	Raising of Lying Supplement Minor Ex-Raj Wah Branch to Takol Branch RD-0+00 to 9+00 and Repair of Suprio Bund Sluice at RD-68 Crossing Lal Minor RD-13 is Rice Canal Division Larkana	18,937,000
19	Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	10,000,000
20	Construction of Retaining Wall along 3LB Sub-Drain of Larkano North System from RD-4 to 5 (both side).	1,708,000

Irrigation Department

Development Schemes for 2023-24

Sr. No.	Scheme Title	Allocation for 2023-24
21	Rehabilitation of Ratodero Branch from RD- 0 to Tail (SDG # 6)	1,000,000
22	Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo from RD-0 to RD-3	11,000
23	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2-6+250 Stone Apron at Mole of 0-4 and 0-7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.4	1,000
24	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharh	1,000
25	Installation of 100 New Tubewells (SDG # 15)	1,000
26	Construction of Retaining Wall along 3LC Sub-Drain of Larkano North System from RD-6 to 8	1,000
27	Construction Retaining Wall along Qutub Minor RD-3 To 6 IP Side = (2800 ft) NIP Side # (2550 ft) in Northern Dadu Division Larkano.	1,000
28	Construction Retaining Wall along Bakrani Distry at RD-2 Both Sides (1000 ft).	1,000

Works and Services Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Dev Schemes for Larkana	48
Total W&S Dev Budget*	93,221,330,000	No. of ongoing Dev Schemes	1
%age of W&S in Total Dev Budget	13%	Budget Allocations to ongoing Dev Schemes	119,601,000
Total W&S Budget for Larkana	2,098,181,000	No. of new Dev Schemes	47
% Share of Larkana in total W&S Budget	2.3%	Budget Allocations to new Dev Schemes	1,978,580,000
Per capita W&S Budget Province Vs Larkana	1673/1176	Allocation Range of Development Schemes	Max: 314,483,000 Min: 1,000

*Include PKR 3.8 b foreign assisted Revenue Development Budget

Works and Services

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	Construction, Widening & Reconditioning of various roads in District Larkano (52.30 Kms)	314,483,000
2	Construction /W/R of from Larkana New Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms) (SDG # 9)	148,485,000
3	Construction of road from Dokri Badah road @ village Dara Railway Phatak to Badah Nasirabad road (Bypass) Badah mile 0/0-2/2 (3.62 Kms)	119,601,000
4	Rehabilitation of various streets / Mohallahs of Sachal Town i/c M. Structure (Paver work 60 MM)	107,173,000
5	Rehabilitation of various streets / Mohallahs of Empire Town i/c M. Structure (Paver work 60 MM)	107,166,000
6	Rehabilitation of various streets / Mohallahs of Hyderi Town i/c M. Structure (Paver work 60 MM)	102,786,000
7	Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Saido Dero, UC- Izat Ji Wandh, UCBangul Dero, UC- Garhi Khuda Bux Bhutto & UC- Pir Bux Bhutto)	75,000,000
8	Reconditioning of road from Rahoja Bridge to village Shahni via village Khakhrani & village Bhoonbhatpur (4.00 Kms)#	70,509,000
9	Construction / Reconditioning of road from Retodero Larkana road From village Phulpota to village Malgani, village Dae ji Wandh, village Khurshid Ahmed Junejo, village Abdul Karim Junejo, village Sob ji Wandh, village Korkani, village Garhi Harsa upt	62,698,000
10	Construction of road from @ village Muhammad Essa Hullio to village Karani mile 0/0-11/0 (17.70 Kms)	58,836,000

Works and Services

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
11	Reconditioning / Construction of road from Larkana Ratodero road Near Dhamrah to Connect Larkana Meera Khan @ Tharari Bridge 6.50 kms (i/c M. Structure)	55,848,000
12	Construction of road from Channa Bridge Dokri to village Mangani Junejo, Construction of road from village Seehar road to village Samtiya, Consttuction / Reconditioning of road from village Sobdhar Sargani to village Roshan Sargani (i/c M.Structure)	54,340,000
13	Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Jumo Agham, UC- Waris Dino Machi, UC Bosan & UC- Wali Dad Veesar)	50,000,000
14	Construction of road from Larkana Pir Sher road @ Police Chowki to connect Larkana Naudero road via Ghulam Bhutto and Aqil road	41,863,000
15	Recondition of road from village Bhoonbhatpur to village Shahani including remaining portion of road from Phulpota to Bhoonbhatpur (5.0 KMs)	39,658,000
16	Reconditioning of road from Naudero Chowk Larkana to Aqil Protective Band 5.00 kms	38,923,000
17	Construction of link road from Ratodero - Naudero road to village Shahi Labana alongwith Wasand Shakh (2.0 KMs) and Construction of link road from village Mir Hassan Bozdar to village Ali Hassan Bozdar (1.20 KMs) i/c Construction of link road from Ra	38,030,000
18	Contruction / Rehabilitatioin of roads in various UC's of Taluka Ratodero (UC-Taib, UC-Lashari & UC-Bahman)	37,500,000
19	Improvement of road from Old Indus Highways City Portion Larkano to N.I.P Side of Rice Canal via Hasnain Medical Center i/c Paver Link in Ghulam Akbar Jalbani Street upto SZABIST College and approaches to various streets Sachal Colony Larkana (4.40 K	36,009,000
20	Reconditioning of road form Airport road to village Mad Bahu via village Sijawal Tunio, village Haroon Tunio to Habib Petrol Pump Larkano Khairpur road i/c approaches to various villages and Reconditioning of road from village Hyder Brohi to village	34,730,000

Works and Services

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
21	Construction of road from Larkana Kamber road @ Abro Wah bridge to connect Larkana Indus Highway (N.I.P Side of Abro Wah)	28,872,000
22	Reconditioning from Nazar Railway Phatak to Rice Canal Bridge both side	28,574,000
23	Construction of link road from Ratodero - Hyder Chandio to village Punhal Sunani (1.50 KMs) and Recondition of road from Ratodero - Naudero road to Larkana - Ratodero roadByepass to village Taib (2.0 KMs)	27,671,000
24	Construction of road from @ village Wadha to village Karani mile 0/0-10/0 (16.09 Kms)	27,500,000
25	Construction of link road from Pir Sher Road to village Bheda (2.0 KMs) and Construction of link road from Abad Police Chowki to village Khuda Dino Bhutto (1.20 KMs), Akil Circle Taluka Larkana	26,344,000
26	Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	25,000,000
27	Reconditioning of Road from Rice Research Instutite Dokri to Gujar (3.20 kms) (2 thick Asphalt) 18 ft wide.	25,000,000
28	Construction / Rehabilitation of Various roads UC-Akil, UC-Aghani & UC-Phull	25,000,000
29	Construction of 260 Rft. Pre-stressed Bridge over Dadu Canal and village Hussain Chachar. Construction of Paver Block in Madina Colony to Anmol veterinary Hospital (0.60 Km).	23,750,000
30	Reconditioning of road from Bheero Chandio to Village Sahib Kharani via Doulat Chandio via Qasir Sandelo to Ghar Road (2.00 Kms). Reconditioning of road from Indus Highway	23,000,000

Works and Services

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
31	Construction of paver Block and CC Drain in Village Dhamrah to Manzoorabad from House of Mirch Gopang to Sikandar Jogi (2200 ft). Construction of road from Shah Hassan to	22,500,000
32	Construction / Reconditioning of road from Larkano Khairpur road Bridge to Village Shadan Jatoi via Sultan Ahmed Kharal, Kevero Jatoi, Bano Jatoi Ali Jatoi (5.50 Kms).	22,000,000
33	W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road	21,587,000
34	Construction of road from Larkana Miro Khan road to connect	20,447,000
35	Reconditioning of road from Ratodero Larkana to Ratodero Kamber road via village Chhajra and village Zangaja (3.4 Kms).	20,000,000
36	Construction of road from Waka Bridge to Sukhpur Bhutto UC-Rasheed Wagan (1.20 Kms). Reconditioning of road from Larkano Rasheed Wagan Road to Larkano Naseerabad Road via Gate	20,000,000
37	Recondition of Road from Mitho Khuhro Road to Village Khuda Bux Mohil & Village Allah Dino Dahani	17,500,000
38	Reconstruction of Road from Bakhtawar High School to Village Pir Jan Muhammad (40.00 Million) & Rehabilitation of Internal roads & Construction of Paver Block &	17,500,000
39	Widening / Reconditioning of road from Mirokhan chowk to Dodai Shakh (1.00 Km) (Dual Carriageway)	15,675,000
40	Construction / Recondition of Road & Construction of Paver Block & CC Drains at Vilalge Bharchoond (40.00 Million), Rehabilitation / Reconstruction of Compuund Wall of Naudero	15,000,000

Works and Services

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
41	Rehabilitation of road from Larkana Bhains Colony to connect Jhurio Chandio road (Dual Carriageway)	14,422,000
42	Rehabilitation of various streets of Doctors Colony opposite SIUT (Paver work 60 MM), Doctors Colony opposite ZTBL (Paver work 60 MM)	13,039,000
43	Rehabilitation of main road of Professor Colony i/c various streets (Gate No. 1) (Paver work 60 MM)	8,035,000
44	Widening / Reconditioning of road from Ghinti Phatak to Sir Katiyo Pir = 0.30 KMs (24' wide)	7,500,000
45	Rehabilitation of road from AEN Railway office to Gaslet Depo road	5,000,000
46	Reconditioning of road from village Jamali Laro to Kotai Bhutta = 1.0 KMs	3,625,000
47	Reconditioning of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road.	1,000
48	Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2 Asphalt concrete (Revised) (SDG # 9)	1,000

Local Government Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Dev Schemes for Larkana	31
Total LG Dev Budget	75,080,500,000	No. of ongoing Dev Schemes	8
%age of LG in Total Dev Budget	10.7%	Budget Allocations to ongoing Dev Schemes	595,973,000
Total LG Dev Budget for Larkana	1,668,991,000	No. of new Dev Schemes	23
% Share of Larkana in total LG Budget	2.2%	Budget Allocations to new Dev Schemes	1,089,018,000
Per capita Budget Province Vs Larkana	1348/935	Allocation Range of Development Schemes	Max: 163,447,000 Min: 7,500,000

Local Government

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	163,447,000
2	Construction / Reconditioning of road from Larkana near professor colony to village shahabad parallel to ghGhaar W Saar wah (2.1 Km) District Larkano	134,619,000
3	Dualization of Old Indus Highway City Portion Larkano from Larkano Gate to connect Indus Highway (N-55) = 3.60 Km	131,072,000
4	Rehabilitation / Construction of Roads of Larkano City (48 Km) (Re-Revised on 07.09.17, Re-revised on 09.10.20) (SDG #9)	125,472,000
5	Reconditioning / Construction of various roads in PS-12 in Taluka Bakrani: Reconditioning of road from Dargah Mashori to village Alan Khakhrani (1 Km) i/c M.Structure, Khairpur road	116,500,000
6	Reconditioning / Construction of various roads in PS-12 in Taluka Larkano: Reconditioning of road from Bero Chandio to village Haji Khan Umrani 2 Km i/c M.Structure, Kamber road to village Jabal Korkani 2 Km i/c M. Structure, road from Arija Phero to	92,344,000
7	Construction of Parking Plaza at Flower Market Bunder Road Larkano	89,980,000
8	Construction of road from Dara to Badah By-Pass	55,000,000
9	Construction of road from Dhamrah Graveyard to China Town (1km) i/c 3300 Rft R/Wall & M. Structure, Construction of Paver Block and CC Drains in various streets of Badah City, Construction of Paver Block CC Drain in various streets of Dokri city,	50,000,000
10	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.Cs (Old UCs 6 to 10)	50,000,000

Local Governemnt

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
11	Repair / Reconstruction of Office Building of District Council Larkano	50,000,000
12	Construciton of Compound Walls to Graveyard / Imam Bargah and Construction / Reconstruction of Eidgahs in various villages of Taluka Ratodero	49,955,000
13	Constuction / Re-Conditioning of Road from Dokri to Pir Wadhah Shah Villag, Reconditioning of Road from Village Mooso Maitlo to Sonhari Bridge, Re-Conditioning road from Village Jummo Khan Brohi, Kamo Mangio (i/c M.Structure)	49,789,000
14	Reconditioning of road from Bhore-ja -Bhan to Garello Arthur Regulator via Badeh, Ghujar (I/c M. Structure) (26.0 KMs)	47,500,000
15	Construction road from Bagi Pull near Ghulam Hussain Butt, Larro via Dadu Canal Site to Tapri Regulator-Wadha Regulator (12Km)	46,856,000
16	Construction road from Seher Station to village Jummo chandio, Gul Sher Chandio Village via rice Canal site and Shwani sarak (10Km)	46,834,000
17	Construction road from Nai Gudd - Purani Gudd to Larkana - Khairpur Mirs By-pass road (10Km)	46,719,000
18	Construction road from village sher Muhammad Shehro - Bhutt Sharif, Village Keria - Hussain Wahan Road, Mehrano Mashori to Cadat College Dokri Larkana Road (10Km)	41,717,000
19	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5)	37,500,000
20	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15)	37,500,000

Local Government

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
21	1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c -M/S (2) Construction / Reconstruction of road from Mehrabpur roa	37,500,000
22	Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village	25,000,000
23	Constuction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of	25,000,000
24	Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from	25,000,000
25	Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin.	25,000,000
26	Construction / Reconstruction of Bridges / Culverts invarious villages of PS-10 Ratodero	23,437,000
27	Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich.	13,750,000
28	Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	13,750,000
29	Reconditioning of road from Khair Muhammad Arija to purani Gud 18 ft wide 2 thick asphalt Taluka Dokri	13,750,000
30	Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	12,500,000
31	Rehabilitation of two Rest Houses of Naudero and Ratodero City alongwith providing furniture and other facilities	7,500,000

Rural Development Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of RD Dev Schemes for Larkana	5
Total RD Dev Budget	2,081,000,000	No. of ongoing Dev Schemes	2
%age of RD in Total Dev Budget	0.3%	Budget Allocations to ongoing Dev Schemes	20,100,000
Total RD Dev Budget for Larkana	56,925,000	No. of new Dev Schemes	3
% Share of Larkana in Total RD Budget	2.7%	Budget Allocations to new Dev Schemes	31,925,000
Per capita RD. Budget Province Vs. Larkana	37/32	Allocation Range to Development Schemes	Max: 25,000,000 Min:100,000

Rural Development

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	Uplifting Village Abdul Rasheed Brohi as Model Village, Taluka Ratodero, District Larkana	25,000,000
2	Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge	20,000,000
3	Rehabilitation of Road Dodai Minor to Rangers Head Quarter to via Yar Muhammad Colony = 1.50 km i.c (Paver Work)	6,825,000
4	Provision of Paver Block Pavement & Open Surface Drains in various Streets of village Dodo Sanhiri UC Phull, Taluka & District Larkana	5,000,000
5	Reconditioning of Road from Wasayo Bhutto Road to Village Jan Muhammad Arbani Taluka Ratodero.	100,000

Public Health Engineering Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of PHED Dev Schemes for Larkana	25
Total PHED Dev Budget	21,901,263,000	No. of ongoing Dev Schemes	5
%age of PHED in Total Dev Budget	3%	Budget Allocations to ongoing Dev Schemes	603,756,000
Total PHED Dev Budget for Larkana	1,613,642,000	No. of new Dev Schemes	20
% Share of Larkana in Total PHED Budget	7.5%	Budget Allocations to new Dev Schemes	1,009,886,000
Per capita PHED Budget Province Vs Larkana	393/904	Allocation Range to Development Schemes	Max:300,000,000 Min: 10,000,000

Public Health Engineering

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	Elimination of three (03) Domestic Waste Water Disposal Pumping Stations & Diverting Sewage flow towards a new proposed disposal pumping station including construction of Drains, RCC Nala & Paving Block for Larkano city Drainage system (SDG#6).	300,000,000
2	Construction of Drains i/c Pavement of left over streets with Paver Block at Different Muhallas of Larkano city (SDG#6).	300,000,000
3	Water Supply Scheme (Ultra Filtraton Plant) at Ratodero (SDG#6).	272,261,000
4	Construction of paver block and CC drains in all 12 Union Councils of Taluka Ratodero	120,000,000
5	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG # 6).	100,000,000
6	Improvement and extension of drainage scheme of Ratodero City	50,000,000
7	Construction of Paver Block & CC Drains in village Akil UC Akil Taluka & District Larkano	50,000,000
8	Feasibility study for Water Supply Scheme for Larkano City rom Dadu Canal Source (SDG # 6).	48,756,000
9	Construction of Paver block & CC Drainage / Culverts at different villages of taluka Larkana, Bakrani & Dokri (SGD#6)	44,000,000
10	Construction of paver block and CC drains in various wards of City Naudero	44,000,000
11	Construction of CC Block/Paver in Union Councils Anwarabad, Mad Bahu, Naich, Mahar Wada, Purano Abad, Village Shah Abad (Pir Goth) and Ralan, Union Committee No.16 & 20 (PS-12) (SGD #6)	35,000,000
12	Construction of Filter Plants in various villages of Taluka Ratodero	30,000,000
13	Construction of paver block and CC drains in Union Council Akil, Phul and Agani of Akil Circle Taluka Larkano	27,000,000

Public Health Engineering

Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
14	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-1,5,6,& 7 Larkano City	25,000,000
15	Construction of Paver Block & CC Drains in Ward No. 1,2,3,5,& 9 of Muncila Committee Ratodero, Taluka Ratodero	25,000,000
16	Construction of Paver Block and CC drains in village Garhi Khuda Bux Bhutto and village Banguldero	18,750,000
17	Construction of Paver Block & CC Drains in various Villages of U.C Pir Bux Bhutto, U.C Lashari, .C Saidudero & U.C Walidad Veesar of Taluka Ratodero (60.00 Million) & Construction	17,500,000
18	LN20231461 Construction of Paver Block & CC Drains in Various Villages of U.C Garhi Khuda Bux Bhutto, u.C Bahman, U.C Izat Ji Wandh & U.C Banguldero of Taluka Ratodero	17,500,000
19	Construction of Paver Block & CC Drains in all (7) seven wards of Muncipal Committee Naudero, Taluka Ratodero	15,000,000
20	Construction of Park and Boundary wall around the plot of UBL Sport Complex opposite City School Larkano	13,875,000
21	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-04 Larkano City	12,500,000
22	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-13 7 Larkano City	12,500,000
23	Construction of Paver Block & CC Drains in all (7) Seven Wards of Muncipal Committee Naudero, Taluka Ratodero	12,500,000
24	Construction of Paver Block & Cc Drains in Various Villages of U.C Agani, U.C Akil & u.C Phull of Akil Circle of Taluka Larkana	12,500,000
25	Rehabilitation / Renovation and Reconstruction of old Storm Drain Water in various locations of PS-11 City Larkana	10,000,000

Health Services Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Health Dev Schemes for Larkana	14
Total Health Dev Budget	19,739,000,000	No. of ongoing Dev Schemes	0
%age of Health in Total Dev Budget	2.81%	Budget Allocations to ongoing Dev Schemes	0
Total Health Dev Budget for Larkana	1,006,951,000	No. of new Dev Schemes	14
% Share of Larkana in Total Health Budget	5%	Budget Allocations to new Dev Schemes	1,006,951,000
Per capita Health Budget Province Vs. Larkana	354/564	Allocation Range to Development Schemes	Max: 340,681,000 Min: 1,721,000

Health Services

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	Establishment of 200 bedded Infectious Diseases Hospital Larkano (SDG #3,4,6)	340,681,000
2	Construction of 150 bedded Hospital at Larkana (SDG #3)	135,000,000
3	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	49,001,000
4	Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	35,000,000
5	Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	35,000,000
6	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	29,151,000
7	Upgradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto #(C:44.429+R:15.098)(SDG #3)	8,798,000
8	Renovation and Rehabilitation of Paramedical Institute, Larkano. #(C: 47.948+R: 19.785) (SDG #3)	2,843,000
9	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (C:13.224+R:8.762)	1,721,000
10	Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (276,859,000
11	Construction of 150 Bedded Hospital at Larkana (PC-II)	50,000,000
12	Renovation and Rehabilitation of Paramedical Institute, Larkano. #(C: 47.948+R: 19.785) (SDG #3)	19,785,000
13	Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	15,098,000
14	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah,Larkano(C:13.224+R:8.762)(SDG 3,9)	8,014,000

School Education Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of S.E. Dev Schemes for Larkana	33
Total School Edu Dev Budget	16,500,000,000	No. of ongoing Dev Schemes	0
%age of S.E. in Total Dev Budget	2.4%	Budget Allocations to ongoing Dev Schemes	0
Total S.E Dev Budget (Larkana)	809,838,000	No. of new Dev Schemes	33
% Share of Larkana in Total S.E. Budget*	5%	Budget Allocations to new Dev Schemes	809,838,000
Per capita S.E. Budget Province Vs. Larkana	296/454	Allocation Range to Development Schemes	Max: 101,700,000 Min:1,000

School Education

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani , GGPS Balani	101,700,000
2	Up-gradation of Primary Schools to Elementary Schools with allied facilities (12 Units) (SDG#4)	50,000,000
3	Up-gradation of Middle School to High School (06 Units) (SDG#4)	50,000,000
4	Construction / Reconstruction of school buildings and provision of additional classrooms & allied facilities in schools of PS-10 Ratodero	50,000,000
5	Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	40,000,000
6	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	30,000,000
7	Establishment of IBA Community Model Schools (02 Units) (C:85.388 + R:10.318) (SDG#4)	30,000,000
8	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	29,752,000
9	Up-gradation of Middle Schools to High Schools District Larkano (04 Units) (i) GBMS Moria Faqeer (ii) GBMS Nau Abad (iii) GBLSS Gund (iv) GBLSS Sher Muhamamd Maheri (SDG#4).	28,542,000
10	Establishment of Girls Community Model School at Ratodero (SDG#4).	26,280,000
11	Repair / Rehabilitation of Elementary Colleges (06 Units) Elementary Colleges for Women Larkano, Elementary College for Men Larkano, SMBB College of Education Larkano	25,377,000

School Education

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
12	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	25,000,000
13	Establishment of Science Museum at Divisional Headquarter (SDG#4)	25,000,000
14	Up-gradation of Primary School to Elementary Schools District Larkano (05 Units) (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) GBPS Mahar Nandha (iv) Bhooreja Bhan	22,595,000
15	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	20,000,000
16	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	20,000,000
17	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	20,000,000
18	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#20)	20,000,000
19	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	20,000,000
20	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.172 + R:9.828) (SDG#4)	20,000,000
21	Construction of Govt. Girls Higher Scondary School Dhamrah Taluka Larkano (SDG#4)	18,009,000
22	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (14 units) (SDG#4) GBHS (EM) Naudero-II, GGHS Panjudero, GBHS Khairodero, GBHS	17,937,000

School Education

Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
23	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (06 units) (SDG#4) GBHS Masoodero, GBHS-DC Larkano, GBHS Bero Chandio,	17,345,000
24	Construction / Reconstruction of Existing Primary / Elementary Schools (22 units) (Rain / Flood Damaged 2022) (SDG#4). GBPS Sanwal Gopang, GBPS Sohrab Machhi, GBPS Pir Bux	17,311,000
25	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (31 units) (SDG#4) GBPS Soni Faqeerai, GBPS Hassan Wahan, GGPS Koreja, GBPS Faiz	17,274,000
26	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	15,000,000
27	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	15,000,000
28	8 Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khokhar (ii) GBPS Khatian-Jo-Daro (iii) GBPS Pir Fateh Shah (iv) GBPS Ahmed Kalhoro (04 units) (SDG#4)	10,442,000
29	Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4).	8,795,000
30	Rehabilitation and additional Facilities at GBHS Sachal Colony Larkano (SDG#4)	7,098,000
31	Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	6,000,000
32	Construction of Additional Class Rooms & Lavatory Block at GBPS Shah Abad Larkano (SDG#4)	5,380,000
33	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	1,000

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