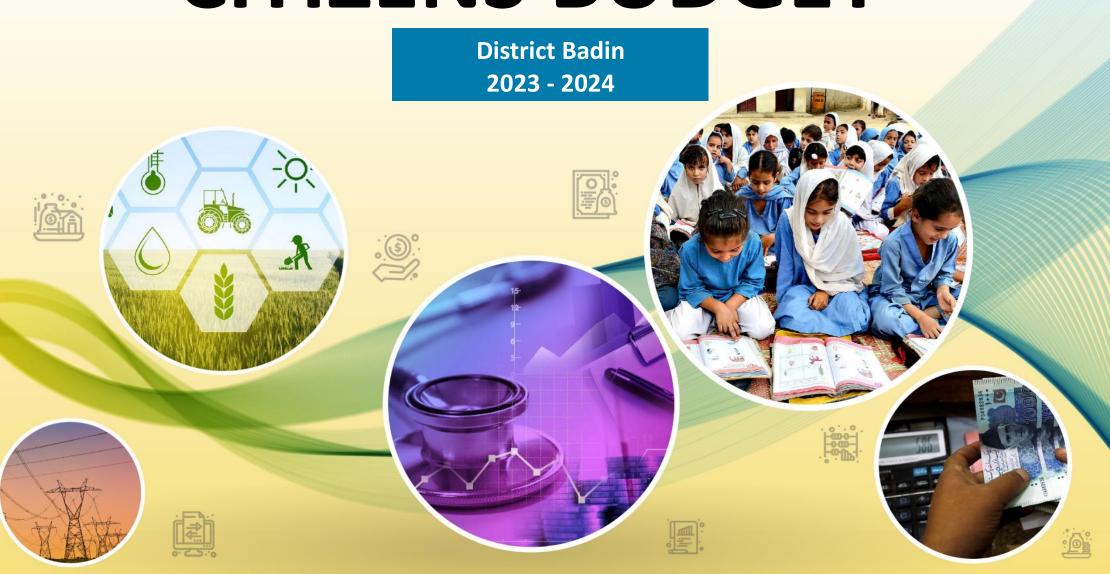




CITIZENS BUDGET



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Citizens Budget

Budget

Budget is technically a document that includes the government's expenditure and revenue proposals, reflecting its policy priorities and fiscal targets. However, the budget document is the culmination of an on-going budget decision-making process, and of a country's system for managing and assessing its spending and tax policies.

Government Budget

A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a financial year. In Pakistan the financial year spans from July to June.

Government budgets

Government budgets are usually planned and implemented at three levels: Federal, Provincial and District levels.

Citizens Budget

Citizens' Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help nonspecialist readers understand the information. Issuance of citizens' budget is a rare practice in Pakistan; only very recently have the governments produced such documents. No district governments has ever issued any citizens' budget at all.

Citizens Budget at CPDI

Citizen's Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing Pakistan's first district centric Citizens' Budget. CPDI **Budget Team** extracted data from provincial budget books for the year 2023-24. The projects relating to Badin district have been presented this in Citizens' Budget 2023-24

Some Frequently Used **Terms**

Development Budget

Development budget is utilized to acquire, build physical assets or to improve human resources. For example construction of a school, employees, operational plant

Indirect Taxes

Taxes imposed on goods All revenues received by or services rather than on individuals or companies. Examples include value-added tax (VAT) or sales tax.

Non-**Development Budget**

The term refers to ongoing or operational cost of the government. Examples include pays and allowances of road or water filtration expenditures, repair and maintenance etc.

Federal Consolidated **Fund**

the Federal Government, all loans raised by that Government, and all moneys received by it in repayment of any loan, shall form part of a consolidated fund, to be known as the Federal Consolidated Fund.

Sources of Revenue

Governments have two major sources of revenues. 1. Tax revenue, for example, income tax and Sales tax. 2. Non-tax revenue, for example, selling 4G license, privatisation proceeds etc

Public Account

All other moneys— (a) received by or on behalf of the Federal Government: or (b) received by or deposited with the Supreme Court or any other court shall be credited to the Public Account of the Federation. e.q. Provident Fund

Direct Taxes

There are two major kinds of taxes: Direct taxes are taxes levied directly on the income or wealth of individuals or corporations, such as income tax or corporate tax.

National Finance Commission

NFC is the body responsible for distribution of resources between federal and provincial government. The Commission consist. of Ministers of Finance of federal and provincial governments.

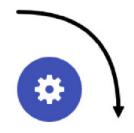
Budget Cycle

Four Stages of Budget

Formulation



when the budget plan is put together
by the executive branch of
government (Usually starts in January
every year, before the start of budget
year)



Audit

when the actual expenditures of the budget are accounted for and assessed for effectiveness and transparency (after the budget year)

Approval

when the budget plan may be debated, altered, and approved by the legislative branch (Usually in June each year)



Execution

when the policies of the budget are carried out by the government (throughout the budget year)



Badin Basic Facts

Sindh Population	47,854,510	Population Density (Sind)	340
Badin Population	1,804,958	No. of Tehsils	5
Badin share in Sindh Population	3.7%	Total Non-Dev Budget of Sindh#	1,411,221,633000
Sindh Area (Sq Km)	140,914	Total Development Budget of Sindh*	700,103,340,000
Badin Area (Sq Km)	6,858	Estimated loan Received 2023-24	260,919,000,000
Badin share in Area	4.9%	Estimated Debt payment during 2023-24**	47,432,000,000

^{*} This includes PKR 229 b provincial PSDP, PKR 39 b foreign project assistance, and federal development grants.

^{**}This includes PKR 7.9 b principal payment and PKR 997 million interest payment.

[#] Including PKR 88 b Local Government Budget.

Irrigation Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Irrig. Dev Schemes for Badin	15
Total Irrigation Dev Budget-Sindh	35,365,001,000	No. of ongoing Dev Schemes	10
%age of Irrigation in Total Dev Budget	5%	Budget Allocations to ongoing Dev Schemes	2,229,591,000
Total Irrigation Budget for Badin	2,645,635,000	No. of new Dev Schemes	5
% Share of Badin in total Irrig. Budget	7.5%	Budget Allocations to new Dev Schemes	416,044,000
Per capita Irrig. Budget Sindh Vs	636/1359	Allocation Range 0f Development	Max:634,315,000 Min:1000

Badin

Schemes

^{*} All budget allocation figures in this document are in PKR

^{**}Population figures are of 2017 census.

Irrigation Department

Development Schemes for 2023-24

Sr. No.	Scheme Title	Allocation for 2023-24
1	C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels.	634,315,000
2	Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System	500,000,000
3	C.C. Lining of Sherwah from RD-0 to 70.50	304,122,000
4	C.C. Lining of Sorhadi Branch from RD-0 to 95	300,000,000
5	Cement Concrete Lining along Shadi Wah Small from RD-0+000 to 51+500 (SDG # 6)	213,552,000
6	C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)	141,064,000
7	C.C. Lining of Raj Wah from RD-0 to 55	100,000,000
8	Rehabilitation of Nasir Branch System Ex-Fuleli Canal Badin	100,000,000
9	C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	100,000,000
10	C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Division Badin)	100,000,000
11	C.C Lining Along Sunni Guni Branch Ex-Akram Wah & Rehabilitation of its Regulating Structures	75,484,000
12	C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	50,000,000
13	Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water & Drainage)	24,980,000
14	C.C. Lining of Dadhrako Distry from RD-0 to 36.0	2,117,000
15	Cement Concrete Lining along Padhar Minor from RD-0+00 to 43+350	1,000

Works and Services Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Dev Schemes for Badin	30
Total W&S Dev Budget*	93,221,330,000	No. of ongoing Dev Schemes	24
%age of W&S in Total Dev Budget	13%	Budget Allocations to ongoing Dev Schemes	1,552,527,000
Total W&S Budget for Badin	2,768,444,200	No. of new Dev Schemes	6
% Share of Badin in total W&S Budget	3%	Budget Allocations to new Dev Schemes	1,215,917,200
Per capita W&S	1607/1/01	Allocation Range of	Max: 374,640,200

1673/1421

Budget Province Vs

Badin

Min: 22,500,000

Development

Schemes

Works and Services

Selected Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)	374,640,200
2	Construction / Improvement of road from Tando Ghulam Ali road Hashmi Farm @ Mile 3/1 Kalro Mori via Peeral Mori road Mile 0/0-10/0 16.09 KMs	237,799,000
3	Improvement of road from Pangrio Wango road mile 0/0-14/3 (23.00 Kms)	208,596,000
4	Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2 Asphalt 29.00 Kms	183,200,000
5	W/R of road from Talhar to Tando Bago mile 0/0-12/4 (20.00 Kms)	169,810,000
6	Construction of road starting point from village Rahuki to village Abdul Majeed Nohani via Nim Rahujo, Haji Rustam Maheri, Mangria and others union council Rahuki, Taluka Shaheed Fazil Rahu District Badin (TST) 12 width	136,662,000
7	Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms)	113,806,000
8	Improvement of road from Dumbalo to Kapri Mori mile 0 0-7 0 (11.263 Kms)	89,001,000
9	Improvement of road from Khadahro to Sultani Canal Dei (Asphalts)	85,850,000
10	Construction of road from Seelgam Naseer Chandio to Umer Construction of road from Seelgam Naseer Chandio to Umer Ghelro connect mitho khoso via Naseer Chandio & Ameen dars jaffar Thaheem Mile 0/0-6/0 (9.65 kms) with Asphalt	84,626,000

Works and Services

Selected Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
11	Improvement of road from Sujawal Badin to Chak No. 2 via Chak No. 58 (village Raees Alsam Arin) alongwith the right bank non inspection path of gunni canal, union council Shaheed Fazil Rahu, District Badin (TST) 12 ft width	84,256,000
12	Improvement of road from Bashir Ahmed Halepoto village to Phalkara UC-Link road Gul Muhammad Helepoto mile 4/0-8/2with Asphalt	80,902,000
13	Improvement of road from Matli to village Bashir Ahmed Halepoto mile 0/5-4/0 (5.4kms) with Asphalt	75,216,000
14	Improvement of road from Gulab Leghari to Saban Dasti road 0.0-10.50 KMs	69,650,000
15	Construction of road from Badin Sujawal road starting point at Chak No. 25 to Chak No. 9, Deh Kadh via village Haji Pir Bux Khoso, Malar Khoso, Abdul Hakeem Chang and others Union Council Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu, District Badin	65,609,000
16	Construction of road from Buharo Budho Qambrani road to Dhani Bux Babar via Pandhi Khaskheli (Asphalts)	62,994,000
17	Improvement / Construction of road from Matu Tando Ghulam Ali @ Mile 16/2 to village Dino Khaskheli via Yaqoob Sheedi Mile 0/0-4/4 7.0 KMs	62,855,000
18	W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2 Asphalt 7.0 KM	62,500,000
19	Construction of road from Bachal Khoso road to Connect Haji Rahu Halepoto via Abbas Leghari, Haji Khairpur Muhammad Abbasi, Chuhto Faqeer & Dargha Bahadur Faqeer Mile 0/0-4/3 (6.91 kms) with Asphalt	59,290,000
20	Improvement of road from Matli Tando Ghulam Ali at mile 6 4 Shesh mile to Akram Wah	58,559,000

Works and Services

Selected Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
21	Construction of road from Dewani Faqeer to Natho Jat, Including link to Mole dino jat (Asphalts)	57,035,000
22	Construction of road from Matli Phalkara road to village Gul Muhammad Zaur Mile 0/0-1/3 (2.10kms) with Asphalt (B) Improvement of road from Phalkara Ayoub Hotal road to village Qazi Goth mile 0/0-3/2 (5.20 kms) with Asphalt	52,585,000
23	Construction of road from Natho Jat to Ghulam Shah (Asphalts)	50,012,000
24	Improvement of Road from Golarchi Sim Nala Chak No. Oil Field Road Garhari @ Mile 2 5 - 14 0=19.80 K	46,914,000
25	Improvement of road from Kario Ghanwar - Machhari road starting point Matli drain to Dargah Sarwar Peer, union council Kario Ghanwar, Taluka Shaheed Fazil Rahu, District Badin (TST) 12 ft width	40,524,000
26	Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2 Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM	40,000,000
27	Construction of road from Malkani City via Mehrab Regulator to Mehrab Shahar i c link road to Babar	38,389,000
28	Construction of road from Lutaf Khoso to Gul Muhammad Soomro, Fazal Muhammad Lund contact Khoski	27,917,000
29	Construction of road from Tando Bago Jhudho road 16.1 Sim Nala to Noor Muhammad Dal village i c link	26,747,000
30	Improvement / Construction of road from Budho Kambhrani Road to village Sher Muhammad Rind with 12' W width 11/2 asphalt 5.0 KMs	22,500,000

Local Government Budget at a Glance

Budget Province Vs

Badin

Total Development Budget	700,103,340,000	Total No. of Dev Schemes for Badin	44
Total LG Dev Budget	75,080,500,000	No. of ongoing Dev Schemes	8
%age of LG in Total Dev Budget	10.7%	Budget Allocations to ongoing Dev Schemes	291,864,000
Total LG Dev Budget (Badin)	1,691,639,000	No. of new Dev Schemes	36
% Share of Badin in Total LG Budget	2.3%	Budget Allocations to new Dev Schemes	1,399,775,000
Per capita Badin		Allocation Range of	Max: 149,875,000

1348/869

Development

Schemes

Min: 12,500,000

Sr. No.	Scheme Title	Allocation for 2023-24
1	Various roads (30 Km) of Taluka Tando Bago District Badin	149,875,000
2	Various roads (20 Km) of Taluka Badin District Badin	100,000,000
3	Improvement of Road from Nando Kadhan Road to Muhammad Hassan Chandio 2 Thick Asphalt (Phase-1) (5 Km), Renovation of RHC Khanani Jat, Construction of BHU Dodo Soomro	100,000,000
4	Construction of Various Roads Taluka Tando Bago	75,000,000
5	Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	55,750,000
6	Construction of road from Baqar Mori to Haji Baqar Nizamani i/c link Mile 0/0-5/2 (8.40 Km)	50,000,000
7	Construction of road from Khadan Mir Allah Bachayo road to connect Behdmi Town i/c link to mor Shaikh and Majeed Lund Mile 0/0-5/1 (8.20 Km)	50,000,000
8	Construction / Improvement of internal road at Badin City Mile 0/0-3/0 (4.80 Km)	50,000,000
9	Improvement of Road from Seerani to Kadhan Road 2 thick Asphalt (Phase-l) (8 Km)	50,000,000
10	Various Roads in Taluka Golarchi (Shaheed Fazil Rahu)	50,000,000
11	Construction of Various Roads Taluka Badin	50,000,000

Sr. No.	Scheme Title	Allocation for 2023-24
12	Construction / Improvement of road from Khadan Seerani road to connect Khadan Behdmi road and Behdmi to Ismail Bhatti i/c link Gaind Kachlo Mile 0/0-8/0 (12.8 Km)	46,873,000
13	Construction / Improvement of rod from Tarai to imam Wah Connect Pir Sarwar Road 2 thick Asphalt (Phase-1) (11 Km)	46,830,000
14	Construction of roads at Taluka Matli and Talhar (1) Pir Wah Bridge to village Chhutto Khaskheli road (5 Km) Matli (2) Akram Wah bridge to village Loung Sheedi (2 Km) Talhar (3) Main Tando Ghulam Ali road to village Malhan (1 Km) Matli.	46,786,000
15	Construction of road to village Ahmed Khan Chandio from Shah Turail road and from Dost Ali Chang to Lakho Pir i/c link Mile 0/0-5/0 (8 Km)	46,763,000
16	Construction of roads at Taluka Matli District Badin (1) Village Sanpo Shah to main Tando Gh. Ali road (1.5 Km) (2) Village Soomar Chandio to vikio Jatoi UC Budho Qambrani (1 Km) (3) Village Ramzan Chandio to Jamarrao Mori Dumbalo (1 Km)	41,196,000
17	Various Roads Taluka Badin	37,500,000
18	Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin	35,000,000
19	CC Road and Paver Block in various villages of taluka Golarchi (Shaheed Fazil Rahu)	25,000,000
20	Construction / Improvement of road from Army Bye pass road @ point Qazi Malook Channa to Connect Haji Hussain Abro road (ii) Construction of road from Siddique Jamali to Kamaro reg	25,000,000
21	Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar	25,000,000
22	Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to	25,000,000

Sr. No.	Scheme Title	Allocation for 2023-24
23	Construction of road in Taluka Badin	25,000,000
24	Improvement of road in Taluka Badin	25,000,000
25	Improvement of road from Hyderabad Badin Road Rip Stop to Village Haji Bacho Lashari Via Rip Shareef	25,000,000
26	Construction of Internal roads of Town Rajo Khanani and Town Talhar	25,000,000
27	Construction of road Gulab Leghari Shaikh Bhirkio Shah Muhammad Shahani road to village Haji Rao Halepoto via Khan Muhammad Leghari (2) Construction of road from Matli City	25,000,000
28	Construction of road from Ansari Sugar Mills Mirwah Gorchani Road, Jarki stop to village Buttho Khaskheli, Bachal Khaskheli and Giandar Khoso	25,000,000
29	(i) Repair of road Dumbalo Kapri Mori road Allah Ditto Randhawa (ii) Construction of road Ansari Sugar Mill road Guni Mori to village Ghulam Qadir Mahando	25,000,000
30	(i) Construction of road TGA, Gulab Leghari road to village Haji Jani Rind road (ii) Construction of road from AamoonPanhwar to Shah Mal via Haji Khan Laghari	25,000,000
31	Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	25,000,000
32	(i) Construction of road from Khorwah Kario gunhwar road to village Qasim Samo via Dubi Regulator and village Ghulam Ali Samoon alongwith the inspection path of Right Bank	25,000,000
33	Construction / Improvement of road Khorwah Jati road @ point Makhyari Mori jo Chak No. 23 via village Haji Zaffar Arain Chak No. 20 UC Khorwah Chowk (i) Improvement 5.00	25,000,000

Sr. No.	Scheme Title	Allocation for 2023-24
34	(i) Construction of road from Kario Ganhwar Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point	25,000,000
35	(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat	25,000,000
36	(i) Improvement of road from village Pagharo Ali Muhammad Notkani to village Muhammad Khaskheli via Mir Muhammad Khaskheli UC Rahuki (ii) construction / repair 9 Nos various	25,000,000
37	Repair & Renovation of Water Supply Town Committee Talhar	24,984,000
38	Repair & Renovation of Water Supply Town Committee Tando Bago	24,916,000
39	Construction of Road from Ahmed Rajo Dargah to Mehar Dhandal to Bhugra Memon Seerani Road 2 Thick Asphalt (Phase-1) (5 Km)	22,780,000
40	Improvement of Road from Tando Bago Badin road village Kando Setho to Nindo Tando Bago Road 2 Thick Asphalt (Phase-1) (8 Km)	21,875,000
41	Improvement of road from Dei to Te Lakhi Mori DE, Tando Bago Road to Salo Khaskheli	19,250,000
42	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	18,761,000
43	Construction of CC paving block of Matli city and Tando Bago City District Badin	15,000,000
44	Various Roads in Taluka Tando Bago	12,500,000

Rural Development Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of RD Dev Schemes for Badin	5
Total RD Dev Budget	2,081,000,000	No. of ongoing Dev Schemes	0
%age of RD in Total Dev Budget	0.3%	Budget Allocations to ongoing Dev Schemes	0
Total RD Dev Budget (Badin)	30,000,000	No. of new Dev Schemes	5
% Share of Badin in Total RD Budget	1.4%	Budget Allocations to new Dev Schemes	30,000,000
Per capita RD. Budget Province Vs. Badin	37/15	Allocation Range to Development Schemes	Max: 7,500,000 Min:2,500,000

Rural Development

S.No.	Scheme Title	Allocation for 2023-24
1	Construction / Improvement of Road from Shadi Pali Patoto Road to Wali Mohammad village, District Badin	7,500,000
2	Construciton of Road from West Jamaro Kangni Mori to village Haji Noor Deen, Taluka Talhar, District Badin	7,500,000
3	Construction of 12 feet wide Lind Road from village Chaneri Shah Turail Road to village Teejo Kolhi, Deh Sajjan, Taluka & District Badin	7,500,000
4	Construction of Road from Deh Digri Road to Village Dr. Manzoor Jarwar UC Amanabad Taluka Matli, District Badin.	5,000,000
5	Construction of new Road starting from village Mohammad Siddique Mallah to village Sobedar Hanif Mallah U.C Bhugra Memon, Taluka and District Badin	2,500,000

Public Health Engineering Budget at a Glance

Budget Province Vs

Badin

Total Development Budget	700,103,340,000	Total No. of PHED Dev Schemes for Badin	6
Total PHED Dev Budget	21,901,263,000	No. of ongoing Dev Schemes	3
%age of PHED in Total Dev Budget	3%	Budget Allocations to ongoing Dev Schemes	60,965,000
Total PHED Dev Budget for Badin	135,066,000	No. of new Dev Schemes	3
% Share of Badin in Total PHED Budget	0.6%	Budget Allocations to new Dev Schemes	74,101,000
Per capita PHED		Allocation Range to	Max: 65 520 00

393/69

Development

Schemes

Max: 65,520,000

Min: 2,066,000

Public Health Engineering

Sr. No.	Scheme Title	Allocation for 2023-24
1	Rehabilitation of 17 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	
		65,520,000
2	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Badin (Phase-II) (SDG # 6).	
	<i>ζ</i> ,.	35,000,000
3	Improvement/Extention Water Supply Scheme Kadhan Town. (SDG#6).	
	The state of the s	22,081,000
4	Rehabilitation of Water Supply Scheme Mitho Khan Chandio & Punjab Chak, District Badin	
	Torijab Chak, District Badiii	6,515,000
5	Drainage Scheme Gulab Laghari Taluka Matli	
		3,884,000
6	Rehabilitation of Urban Water Supply Scheme Nindo City (SDG # 6).	
		2,066,000

Health Services Budget at a Glance

Total Development Budget	700,103,340,000	Total No. of Health Dev Schemes for Badin	3
Total Health Dev		No. of ongoing	
Budget	19,739,000,000	Dev Schemes	0
%age of Health in Total Dev Budget	2.81%	Budget Allocations to ongoing Dev Schemes	0
Total Health Dev Budget (Badin)	98,956,000	No. of new Dev Schemes	3
% Share of Badin in Total Health Budget	0.5%	Budget Allocations to new Dev Schemes	98,956,000
Per capita Health Budget Province Vs. Badin	354/51	Allocation Range to Development Schemes	Max:48,956,000 Min:25,000,000

Health Services

S.No.	Scheme Title	Allocation for 2023-24
1	Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	48,956,000
2	Upgradation of Government Dispensary to the level of Medical Centre at village Haji Muhammad Yousif Soomro union council haji Soomar Abro Taluka Badin District Badin	25,000,000
3	Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin	25,000,000

School Education Budget at a **Glance**

Total Development Budget	700,103,340,000	Total No. of S.E. Dev Schemes for Badin	16
Total School Edu Dev Budget	16,500,000,000	No. of ongoing Dev Schemes*	1
%age of S.E. in Total Dev Budget	2.4%	Budget Allocations to ongoing Dev Schemes	190,010,000
Total S.E Dev Budget (Badin)	389,457,000	No. of new Dev Schemes	9
% Share of Badin in Total S.E. Budget	2.4%	Budget Allocations to new Dev Schemes	199,447,000
Per capita S.E. Budget Province Vs. Badin	296/200	Allocation Range to Development Schemes	Max:60,000000 Min:1,000

School Education

S.No.	Scheme Title	Allocation for 2023-24
1	Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4)	60,000,000
2	Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) ((No Suggestions))	40,000,000
3	Provision of Additional Facilities at Government High School Haji Junejo	40,000,000
4	Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	40,000,000
5	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	40,000,000
6	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	20,000,000
7	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	20,000,000
8	Construction / Reconstruction of Existing Primary / Elementary Schools (26 Units) (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3.	17,935,000

School Education

S.No.	Scheme Title	Allocation for 2023-24
9	Repair / Rehabilitation of Existing Primary / Elementary Schools (34 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Abdul Aleem Jat II. GBPS Bahawar Khan Chandio III. GBPS	17,855,000
10	Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifII. GBHS Peeru LashariIII. GGHSS TalharIV.	17,816,000
11	Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS	17,789,000
12	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#8	15,000,000
13	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	15,000,000
14	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	15,000,000
15	Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Kanji Kolhi iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib	13,052,000
16	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	10,000

Centre for Peace and Development Initiatives (CPDI) is an independent, non-partisan and a not-for-profit civil society organization working on issues of peace and development in Pakistan. It is registered under section 42 of the Companies Ordinance, 1984 (XLVII of 1984) later substituted by Companies Act 2017. It was established in September 2003 by a group of concerned citizens who realized that there was a need to approach the issues of peace and development in an integrated manner. CPDI is a first initiative of its kind in Pakistan. It seeks to inform and influence public policies and civil society initiatives through research-based advocacy and capacity building in order to promote citizenship, build peace and achieve inclusive and sustainable development. Areas of special sectoral focus include promotion of peace and tolerance, rule of law, transparency and access to information, budget watch, media watch, local government, climate change, election watch and legislative watch and development.



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